

Date of meeting:	Thursday 16 September 2021
Title of report:	School Funding Update
Type of report: Delete as required	For information and decision
Executive summary: Including reason for submission	This report provides an update on school funding and describes the detail of recent announcements on central government education funding policy and high-level implications for 2022-23. The paper describes the intention to consult schools and academies.
Budget / Risk implications:	Implications for school budgets for the 2022/23 financial year Implications for services and resources for schools funded by the Central Schools Services Block funding from April 2022
Recommendations:	The Schools Forum is asked: <ul style="list-style-type: none"> a. To note the update on school funding b. To provide a view on the provision of an exceptional circumstance funding formula allocation of £50,000 for very small sparse secondary schools for 2022/23, and the associated funding source for this provision. c. To note the intention to consult schools and academies on the potential formula implications for 2022-23 related to MFG and the methodology for the allocation to school budgets of any surplus funding available within the Schools Block DSG after the application of the NFF factor values in the North Yorkshire funding formula. The consultation results will be reported back to the Schools Forum at the November meeting. d. To note the proposed treatment of exceptions to the formula outlined in section 4 e. To note the position on Central School Services Block outlined in section 7
Voting requirements:	All Schools Forum members

<p>Appendices:</p>	<p>Appendix 1 - Comparison of the 2021/22 local funding formula values for North Yorkshire to the 2022/23 NFF values</p> <p>Appendix 2a-d - Financial modelling of 2022/23 school funding formula changes</p> <p>Appendix 3 – 2022/23 School Funding Consultation and associated Equalities Impact Assessment</p>
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<p>Presenting officer: If not the originator</p>	

1.0 PURPOSE OF THE REPORT

1.1 This report provides:

- an overview of school funding issues related to the national funding formula (NFF) developments for the 2022/23 financial year
- details of changes to the Central Schools Services Block (CSSB) of DSG funding for the 2022/23 financial year.

2.0 BACKGROUND

2.1 In Autumn 2017 the Department for Education (DfE) announced national changes to the school funding formula which will eventually see all mainstream school budgets set using a national funding formula. To date, a 'soft' approach has been undertaken where the funding which local authorities receive is based on the new formula but there continues to be a degree of local decision in terms of determining the funding formula values and factors used within each local authority area.

2.2 The Schools Forum has adopted an approach of calculating school budgets using the NFF principles as far as possible since the introduction of the formula in 2018-19. In July 2021, the DfE published the "Fair Funding for All" consultation on proposals for completing their reforms of the funding system to move to a "hard" NFF, whereby individual schools budgets would be set directly through one single national formula, rather than local funding formulae. This consultation proposes that, from 2023 to 2024, local authorities will be required to bring their own formulae closer to the schools NFF, to smooth the transition. These requirements do not apply in 2022 to 2023, but the DfE indicate that local authorities may choose to move their local formulae closer to the NFF in advance of these requirements. At this stage, the DfE have not set a fixed target date by which the hard NFF will be fully in place. Further information on the "Fairer Funding for All" consultation is detailed in item 2.2 of the School Forum Meeting Agenda.

2.3 In September 2019, Government announced that in excess of £14bn additional funding over three years would be made available compared to 2019/20. For clarity, the increase in the overall education funding quantum will be £7.1bn by 2022-23. The table below describes how the £14bn has been arrived at:

Year	Additional Annual Amount	Cumulative Annual Amount	Cumulative Cash Amount
2020-21	£2.6bn	£2.6bn	£2.6bn
2021-22	£2.2bn	£4.8bn	£7.4bn
2022-23	£2.3bn	£7.1bn	£14.5bn

2.4 In previous announcements, the minimum per pupil level of funding for secondary schools increased to £5,150 per pupil in 2021-22 (from £4,800 per pupil in 2019-20). Additionally, for primary schools, the minimum level of per pupil funding increased to £4,000 in 2021-22 (from £3,500 per pupil in 2019/20). In addition, primary schools received an additional £180 per pupil and secondary schools £265 per pupil

respectively to cover additional teachers' pay and pension costs previously funded through the separate grants and mainstreamed in 2021/22.

2.5 The local funding formula within North Yorkshire for the 2021/22 financial year included the following key points in terms of the calculation methodology used:

- A Minimum Funding Guarantee of +2.0%
- No cap on funding gains
- Funding formula factor values based on the DfE National Funding Formula (NFF) values.
- The application of the mandatory minimum per pupil level funding values of £4,180 for primary schools and £5,415 for secondary schools.
- No funding transfer from School budgets to the High Needs budget

2.6 The local authority has continued to lobby DfE and MPs for a better funding deal for children and young people in all North Yorkshire education settings (including maintained schools and academies). Previously stated concerns remain with regard to school funding levels in relation to small secondary schools, secondary school sparsity funding, and the level of the high needs funding quantum.

3.0 EDUCATION FUNDING POLICY: 2022/2023 SCHOOLS BLOCK

3.1 On the 19th July 2021, the DfE announced the proposed school funding arrangements for the 2022/23 financial year indicating, nationally, an overall increase of 3.2% compared to 2021/22. The Institute of Fiscal Studies recently highlighted: *“The government has allocated an extra £7.1 billion for schools in England through to 2022–23. Whilst this will increase spending per pupil by over 8%, school spending per pupil in 2022–23 will still be 1% lower [than] in 2009–10 after accounting for overall inflation or 2% after accounting for the growth in specific costs faced by schools”*.

3.2 The key updates to the NFF for 2022/23 are as follows:

- The key factors in the NFF will increase by 3%,
- The minimum per pupil funding levels will ensure that every primary school receives at least £4,265 per pupil, and every secondary school at least £5,525 per pupil. The minimum per pupil funding levels are mandatory in 2022/2023.
- Every school will be allocated at least 2% more pupil-led funding per pupil compared to its 2021-22 NFF baseline.
- Local authorities are able to continue to set a Minimum Funding Guarantee (MFG) in local formulae, which in 2022-23 must be between +0.5% and +2.0%.
- Additional funding for small and remote schools will increase by £10,000 in 2022-23, with an increase in the maximum sparsity value for primary schools from £45,000 to £55,000 (previously £26,000 in 2020/21) and for secondary schools from £70,000 to £80,000 (previously £67,600 in 2020/21). In addition, sparsity distances will be based on road distances, instead of “as the crow flies” distances, and a sparsity distance taper will be introduced, in addition to the existing year group size taper.
- Data on pupils who have been eligible for FSM6 will be taken from the October 2020 school census instead of the January 2020 census, to make the factor more up to date and bring it in line with arrangements for other NFF factors as well as the pupil premium.

- In calculating low prior attainment proportions, data from the 2019 early years foundation stage profile (EYFSP) and key stage 2 (KS2) tests will be used as a proxy for the 2020 tests, following the cancellation of assessments due to the coronavirus (COVID-19) pandemic.
- Pupils who joined a school between January 2020 and May 2020 will attract funding for mobility based on their entry date, rather than by virtue of the May school census being their first census at the current school (the May 2020 census did not take place due to the coronavirus (COVID-19) pandemic).
- Further to a DfE consultation earlier in 2021, schools business rates will be paid by the ESFA to billing authorities directly on behalf of all state funded schools from 2022/2023 onwards. The ESFA are yet to provide further details on the operation of this change.
- Local authorities continue to be able to transfer up to 0.5% of their schools block to other blocks of the Dedicated Schools Grant (DSG), with school's forum approval. A disapplication request is required for transfers above 0.5%, or for any amount without school's forum approval.
- Appendix 1 to this report provides a comparison of the 2021/22 local funding formula values for North Yorkshire to the 2022/23 NFF values

3.3 The DfE have also introduced two changes to the Sparsity funding formula factor for 2022/23 as follows:

- The way that sparsity distances have been measured will change to road distances from "crow flies" to straight-line distances. To calculate a school's sparsity distance, the DfE will take all the pupils for whom the school is the nearest compatible school and find the average shortest road distance from these pupils' home postcodes to their second nearest compatible schools.
- In addition, the Sparsity formula factor will include a new distance threshold taper for 2022/23. This means that where schools' sparsity distances are marginally below the main distance thresholds for sparsity funding, they will still attract some allocation through the NFF. The distance threshold taper has been set 20% below the main distance thresholds.

3.4 A school is eligible for sparsity funding in the NFF if:

- Its sparsity distance is equal to or above the main distance threshold, or above the tapered distance threshold, and
- The average year group size (calculated as the APT-adjusted pupil count divided by number of year groups present at the school) is below the relevant size threshold.

School phase	Size threshold: Maximum average number of pupils per year group ³	Main distance threshold: Minimum average distance to second nearest compatible school	Distance taper threshold: Minimum average distance to second nearest compatible school
Primary	21.4	2 miles	1.6 miles
Secondary	120	3 miles	2.4 miles
Middle	69.2	2 miles	1.6 miles
All-through	62.5	2 miles	1.6 miles

- 3.5 The maximum sparsity value will increase from £45,000 to £55,000 for primary schools, and from £70,000 to £80,000 for secondary schools.
- 3.6 At this stage, the DfE have not yet provided updated information on the funding impact at individual LA and school level of the Sparsity funding changes for 2022/23. The local modelling undertaken for North Yorkshire schools, and based on a combination of the October 2020 pupil number data and the road distance data provided by the DfE in their Sparsity funding consultation based road distance data for pupils recorded on the October 2019 pupil census, indicates:
- 84 schools will be newly eligible to receive sparsity funding in 2022/23 that were not eligible to receive it in 2021/22
 - An additional £3m of funding will be provided through sparsity funding in 2022/23 compared to 2021/22

Clearly, this is an indicative position only, and the final impact of the sparsity funding changes will not be fully known until the final 2022/23 funding data based on the October 2021 pupil census data is received from the DfE in December 2021.

- 3.7 Whilst the additional sparsity funding for 2022/23 is welcomed, the financial plight of our small rural secondary schools continues to be very concerning. It is extremely disappointing that the DfE rejected the NYCC proposal of a 'super-sparsity' factor for small, rural secondary schools that was submitted as part of the LA response to the Sparsity Funding consultation. The DfE stated that "*we did not receive evidence that this is a consistent issue for such schools nationally.*" The DfE have indicated that they will continue to collect and review evidence on the funding pressures facing small secondary schools; however, it will now be the 2023/24 financial year, at the earliest, before any further change is possible to this factor. The LA continues to rigorously lobby DfE and local MPs on this issue.
- 3.8 As an interim measure, the LA wishes to consider making an application to the ESFA to include an exceptional circumstance of up to £50,000 for very small sparse secondary schools, which would otherwise be unable to attract sufficient funding to remain viable. Local authorities can only make an application for this where schools have:
- pupils in years 10 and 11
 - 350 pupils or fewer
 - a sparsity distance of 5 miles or more

Based on the 2021/22 data, three schools would be eligible to receive this funding; however, based on current pupil number projections for October 2021, one of the schools is unlikely to be eligible as pupils numbers are forecast to increase above 350 pupils.

- 3.9 The funding requirement for the provision of the additional lump sum to small sparse secondary schools would be £100k - £150k (dependent on the number of schools meeting the criteria). The options for the provision of the funding are:
- i. School funding formula – potentially requiring NFF factor values to be reduced to provide the required funding thus impacting on the funding levels of other schools.
 - ii. Use of any surplus funding after the application of the NFF factor values and the funding of MFL and MFG requirements – the availability of surplus funding cannot be guaranteed at this stage, so the schools could not plan with certainty for the receipt of the funding.
 - iii. Use of Schools Block DSG Reserve (currently £2.227m) – the provision of funding from the Reserve would provide a guaranteed source of funding with no impact on the funding levels of other schools.
- 3.10 The DfE have produced notional individual school allocations for 2022/23 reflecting the changes in the NFF. It should be noted that the notional NFF allocations released in July 2021 are based on the October 2020 census and final 2022/23 funding allocations, updated to the October 2021 census pupil number and other data changes, will not be available until December 2021. This is particularly relevant to Sparsity funding allocations, as identified above, where it is difficult to determine the pupil data impacting on the calculation for an individual school.
- 3.11 North Yorkshire County Council is not requesting a transfer of funding from the Schools Block to the High Needs budget for the 2022/23 financial year.
- 3.12 Within the school budgets for 2022/23, provision is required to be made for the site move of Northallerton School & Sixth Form College. The new location requires the school to operate over two sites, which will result in the school being eligible for a split site formula funding allocation of £100,000.
- 3.13 Extensive financial modelling has been undertaken on the notional NFF 2022/23 funding allocations and options for the setting of the MFG level for 2022/23. This modelling, based on the 2022/23 funding information received to date from the DfE, indicates that based on the application of the NFF factor values and dependent on the level of MFG operated there is possibility of surplus funding being available for allocation to school budgets. In addition to considering the level of the MFG, modelling has also been undertaken on the options for the allocation of any surplus funding available. The methodologies modelled increase identified NFF factor values beyond the level set by the DfE, and also consider the allocation of an exceptional circumstance lump sum of £50,000 per school for 3 very small, sparse secondary schools. It needs to be noted that any additional funding available for allocation in 2022/23 cannot be guaranteed to continue for future years. The options which have been modelled are summarised as follows:

Option	MFG %	Methodology for the Allocation of Any Surplus Funding
1	0.5%	Lump Sum Formula Factor value increased
3	0.5%	Lump Sum Formula Factor value increased + Small, Sparse Secondary School Lump Sum
5	0.5%	Age Weighted Pupil Unit (AWPU) values increased
7	0.5%	Age Weighted Pupil Unit (AWPU) values increased + Small, Sparse Secondary School Lump Sum
2	2%	Lump Sum Formula Factor Value increased
4	2%	Lump Sum Formula Factor value increased + Small, Sparse Secondary School Lump Sum
6	2%	Age Weighted Pupil Unit (AWPU) values increased
8	2%	Age Weighted Pupil Unit (AWPU) values increased + Small, Sparse Secondary School Lump Sum

The modelling has identified the following:

- i. Based on the like-for-like comparison between the 2021/22 actual funding level and the indicative 2022/23 funding level, there is a significant difference in levels of funding increase across schools. Indicative funding increases range from 0.25% to 24.07%. There are two main reasons for this:
 - Those schools where a low level of funding increase is forecast are typically those schools which are receiving funding under the MFG and the funding increase reflects the MFG funding increase as a proportion of the school's overall budget allocation
 - Those schools where a high level of funding increase is forecast are typically small primary schools that will be newly eligible for sparsity funding under the road distance methodology for 2022/23 and will receive the maximum sparsity funding allocation of £55,000.
- ii. The numbers of primary schools funded on the MFG for 2022/23 is forecast to significantly reduce in 2022/23 (between 23 and 50 schools dependent on MFG option used) compared to 2021/22 (171 schools). This is due to the artificially high position in 2021/22 resulting from the mainstreaming of teachers pay and pension grants in 2021/22 with the 2020/21 grant funding levels built into the MFG funding mechanism providing protection for small schools who received grant funding based on a minimum of 100 pupils. The number of secondary schools funded on the MFG is forecast to reduce from 7 schools in 2021/22 to 2 or 3 schools (dependent on MFG option used) in 2022/23.
- iii. The number of primary schools forecast to be funded on the Minimum Level of Funding is forecast to remain at 47 schools in 2022/23 which is the same number as for 2021/22. The number of secondary schools funded on the Minimum Level of Funding is forecast to reduce from 18 schools in 2021/22 to between 10 and 15 schools (dependent on MFG option used) in 2022/23.

The results of this modelling can be found in **Appendix 2a-d** to this report.

The Local Authority intends to consult schools and academies within North Yorkshire on the level of the MFG to be set for 2022/23 and the methodology to be used for allocation to school budgets of any surplus funding available within the Schools Block DSG after the calculation of the school funding formula using NFF values. **Appendix 3** to this report provides the Equalities Impact Assessment associated with the proposals.

3.14 The 2022/23 indicative funding figures received from the DfE currently exclude Growth Funding. The local financial modelling has been undertaken on this basis. The actual Growth Funding allocation for 2022/23 will not be known until December 2021. Growth Funding is planned to be utilised to provide funding for:

- Pupil Growth & Falling Rolls contingency funds
- The funding for additional year groups in new schools as provision is expanded each academic year until the school is fully operational
- Developing the reserve for the planned c.5-7 new schools over the next 5 years which the LA is expecting to be mainstream free schools under the DfE free school presumption process and, as such, require an additional funding commitment from the LA in respect of pre-opening funding, post-opening diseconomies funding and delegated budget in relation to estimated pupil numbers.

4.0 HEALTH AND SOCIAL CARE LEVY

4.1 On 7 September 2021, the Prime Minister announced plans to provide an additional £12bn per year for health and social care on average over the next three years (2022 through 2025). The additional expenditure is to be funded by a new, UK-wide 1.25% Health and Social Care Levy, to be introduced from April 2022. The levy is based on National Insurance Contributions (NICs) and will apply to employees and employers. In 2022/23, the Levy will be collected by means of an increase in the current rate of NICs by 1.25%. In 2023/24, a formal legal surcharge of 1.25% will replace the increase in NICs rates and apply to those working above State Pension age, while the underlying NICs rate will return to their previous level. It is estimated that the new Levy will raise around £11.4bn a year, while an associated increase in the rates of income tax on dividends will raise around £0.6bn a year.

4.2 At the time of writing this report, the Department for Education has not provided any information on whether schools will receive any additional funding for the Health and Social Care Levy or whether this will represent an additional burden to school budgets.

5.0 EXCEPTIONS TO THE FORMULA

5.1 Local authorities are able to submit a request to the Secretary of State for exceptional circumstances where the 'normal' operation of the formula would not be appropriate or does not recognise a particular scenario. Requests for exceptions to the formula for 2022-23 usually need to be submitted to the DfE by either mid-October (first submission round) or mid-November (second submission round). Members of the Schools Forum are asked to agree to continue with our current exceptions in relation to exceptional rent costs as detailed in 5.2 below.

5.2 An exception is already in place for schools where their rent costs are in excess of 1% of their delegated budget. This exception can only be requested where the number of schools affected equates to fewer than 5% of the schools and academies in the

authority. In order to comply with the “fewer than 5%” criteria over recent years it has been necessary to apply additional criteria to reduce the number of schools which are eligible to receive exceptional rent funding through the formula. The criteria introduced to scale back the number of schools was an impact level of over £10,000, or an impact level of greater than 1.5% of budget and greater than £4,500. The intention is to retain the application of the criteria again in 2022/23. Analysis has been undertaken as to whether any further exceptions need to be requested for 2022-23. No further exceptions have been identified for individual schools.

6.0 INTENTION TO CONSULT

- 6.1 The local authority intends to consult schools and academies within North Yorkshire on the following items:
- The level of the MFG for 2022-23
 - The methodology for the allocation to school budgets of any surplus funding available after the application of the NFF factor values in the North Yorkshire funding formula.

A copy of the draft consultation document and associated Equalities Impact Assessment can be found in **Appendix 3** to this report.

- 6.2 The timescales for the consultation process are detailed in the table below:

Date	Process
14/09/2021	Approval obtained from CYPS Executive Members in conjunction with Corporate Director – CYPS to consult schools & academies
16/09/2021	School Funding Update report to Schools Forum including details of 2022/23 school funding consultation
20/09/2021 – 22/10/2021	Consultation with schools & academies on 2022/23 school funding arrangements
11/11/2021	Consultation feedback considered by Schools Forum
07/12/2021	Outcome of consultation considered by CYPS Executive Members in conjunction with Corporate Director and associated proposals approved
15/12/2021	Communication of consultation outcome and associated decisions to schools & academies
11/01/2022	Final Decision by Full Executive on Mainstream School and Academy Budgets 2022/23

7.0 CENTRAL SCHOOL SERVICES BLOCK (CSSB)

- 7.1 The Central School Services Block was introduced in April 2018 and covers a range of services which are not delegated school responsibilities. These services support LA-maintained schools and academies alike and have previously been funded from council (non-DSG) budgets, which have been top-sliced and allocated back to each authority in this new DSG block.

7.2 The following services are funded from CSSB:

- Strategic Management Costs, including planning for the education service as a whole
- Revenue budget preparation, monitoring, internal and external audit, funding to schools
- Consultation costs
- Plans involving other LA services
- SACRE
- Schools attendance and exclusion issues
- Employment of children
- Capital programme
- Landlord responsibilities
- School Admissions
- Places in independent schools (non-SEN)
- Servicing of Schools Forum
- Back-pay for equal pay claims
- Contribution to combined budgets

7.3 The CSSB currently relates to both ongoing responsibilities and historic commitments. Despite an overall national increase in funding, under the CSSB NFF, North Yorkshire will see a reduction in the level of funding received for ongoing responsibilities for 2022/23. The DfE have indicated that the CSSB relating to ongoing responsibilities includes a protection to ensure no LA sees losses of greater than 2.5% per pupil, year-on-year, for 2022-23. From 2020-21, the DfE began to reduce the element of funding within the CSSB that some local authorities received for historic commitments made prior to 2013-14, stating *"We do not believe it is fair to maintain indefinitely significant differences in funding between local authorities which reflect historic decisions."* In 2022-23 the historic commitments funding will reduce by a further 20% on 2021-22 allocations.

7.4 Based on the indicative CSSB figures provided by the DfE for the 2022/23 financial year there will be an overall funding reduction for North Yorkshire of £189k compared to the 2021/22 funding level; a £229k reduction related to historic commitments and a £40k increase related to ongoing responsibilities. The level of historic commitments totals £1.14m and relates to services provided by the Early Help service. The local authority will need to look at how to deal with the funding reduction. As with previous years, we are not proposing, at this stage, to top-slice school budgets to fund any central services for schools in 2022-23.

8.0 **RECOMMENDATIONS**

8.1 The Schools Forum is asked:

- a. To note the update on school funding;
- b. To provide a view on the provision of an exceptional circumstance funding formula allocation of £50,000 for very small sparse secondary schools for 2022/23, and the associated funding source for this provision;
- c. To note the intention to consult schools and academies on the potential formula implications for 2022-23 related to MFG and the methodology for the allocation to school budgets of any surplus funding available within the Schools Block DSG after

the application of the NFF factor values in the North Yorkshire funding formula. The consultation results will be reported back to the Schools Forum at the November meeting;

- d. To note the proposed treatment of exceptions to the formula outlined in section 4;
- e. To note the position on Central School Services Block outlined in section 7

STUART CARLTON

Corporate Director – Children and Young People’s Service

Comparison of the 2021/22 local funding formula values for North Yorkshire to the 2022/23 NFF values

Factors	2021/22 NFF Value	2021/22 NYCC Funding Formula Value
AWPU		
Primary AWPU	£3,217	£3,123
KS3 AWPU	£4,536	£4,404
KS4 AWPU	£5,112	£4,963
Minimum Per Pupil		
Primary Minimum Per Pupil funding	£4,265	£4,180
Secondary Minimum Per Pupil funding	£5,525	£5,415
Additional Needs Funding		
Deprivation:		
Primary FSM	£470	£460
Secondary FSM	£470	£460
Primary FSM6	£590	£575
Secondary FSM6	£865	£840
Primary IDACI A	£640	£620
Primary IDACI B	£490	£475
Primary IDACI C	£460	£445
Primary IDACI D	£420	£410
Primary IDACI E	£270	£260
Primary IDACI F	£220	£215
Secondary IDACI A	£890	£865
Secondary IDACI B	£700	£680
Secondary IDACI C	£650	£630
Secondary IDACI D	£595	£580
Secondary IDACI E	£425	£415
Secondary IDACI F	£320	£310
Low Prior Attainment:		
Primary LPA	£1,130	£1,095
Secondary LPA	£1,710	£1,660
English as an Additional Language:		
Primary EAL	£565	£550
Secondary EAL	£1,530	£1,485
Mobility:		
Primary Mobility	£925	£900
Secondary Mobility	£1,330	£1,290
School Led Funding		
Lump Sum:		
Primary Lump Sum	£121,300	£117,800
Secondary Lump Sum	£121,300	£117,800
Sparsity:		
Primary Sparsity (maximum value)	£55,000	£45,000
Secondary Sparsity (maximum value)	£80,000	£70,000

APPENDIX 2a - Individual School Allocations

Individual School			Current s251 Funding	NFF plus Surplus via Lump Sum		NFF plus Surplus via Lump Sum + Small Secondary Lump Sum		NFF plus Surplus via AWPU		NFF plus Surplus via AWPU + Small Secondary Lump Sum	
DFE No	School Name	Phase	2021/22	v1	v2	v3	v4	v5	v6	v7	v8
				MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			381,588,911	394,040,452	394,040,452	394,040,452	394,040,452	394,040,452	394,040,452	394,040,452	394,040,452
4003	Brayton Academy	Secondary	3,260,734	3,308,574	3,323,078	3,307,992	3,323,091	3,324,081	3,323,144	3,321,825	3,323,144
4004	Risedale Sports and Community College	Secondary	3,800,792	3,818,854	3,873,068	3,818,856	3,873,081	3,818,878	3,873,134	3,818,878	3,873,134
4006	Outwood Academy Easingwold	Secondary	3,156,379	3,234,467	3,232,984	3,233,886	3,232,343	3,250,196	3,244,443	3,247,913	3,241,499
4007	Graham School	Secondary	5,968,745	6,150,251	6,148,768	6,149,669	6,148,126	6,180,039	6,170,342	6,176,192	6,165,439
4008	George Pindar School	Secondary	4,181,846	4,309,691	4,308,208	4,309,109	4,307,566	4,328,279	4,321,723	4,325,677	4,318,384
4009	Northallerton School & Sixth Form College	Secondary	4,990,927	5,241,883	5,240,400	5,241,301	5,239,758	5,268,531	5,259,715	5,265,032	5,255,213
4022	Ryedale School	Secondary	4,098,019	4,179,529	4,179,529	4,179,529	4,179,529	4,179,529	4,179,529	4,179,529	4,179,529
4035	Thirsk School & Sixth Form College	Secondary	4,515,175	4,651,470	4,649,987	4,650,889	4,649,345	4,675,233	4,667,226	4,672,056	4,663,155
4039	Caedmon College Whitby	Secondary	3,679,498	3,786,265	3,784,782	3,785,684	3,784,140	3,802,921	3,796,908	3,800,535	3,793,841
4041	Eskdale School	Secondary	2,768,293	2,854,431	2,852,948	2,853,850	2,852,306	2,866,672	2,861,897	2,864,777	2,859,459
4047	Stokesley School	Secondary	5,419,196	5,528,756	5,528,756	5,528,756	5,528,756	5,535,441	5,528,756	5,531,511	5,528,756
4052	Bedale High School	Secondary	2,776,994	2,865,095	2,863,612	2,864,513	2,862,970	2,877,597	2,872,749	2,875,673	2,870,269
4054	Lady Lumley's School	Secondary	4,434,693	4,521,813	4,521,813	4,521,813	4,521,813	4,529,528	4,521,813	4,526,410	4,521,813
4073	Scalby School	Secondary	5,641,976	5,814,620	5,813,137	5,814,038	5,812,495	5,845,368	5,835,402	5,841,413	5,830,303
4075	The Wensleydale School & Sixth Form	Secondary	1,883,262	1,950,138	1,948,655	1,999,556	1,998,013	1,956,216	1,953,170	2,005,007	2,001,604
4076	Richmond School	Secondary	5,766,663	5,882,933	5,882,933	5,882,933	5,882,933	5,908,257	5,897,788	5,904,103	5,892,469
4077	Malton School	Secondary	4,124,799	4,221,695	4,220,212	4,221,114	4,219,570	4,243,188	4,235,818	4,240,264	4,232,085
4152	Norton College	Secondary	3,860,639	3,980,291	3,978,808	3,979,710	3,978,166	3,999,920	3,993,073	3,997,203	3,989,591
4200	Harrogate Grammar School	Secondary	7,764,798	7,921,658	7,921,658	7,921,658	7,921,658	7,921,658	7,921,658	7,921,658	7,921,658
4202	King James's School	Secondary	7,178,630	7,320,530	7,320,530	7,320,530	7,320,530	7,320,530	7,320,530	7,320,530	7,320,530
4203	Outwood Academy Ripon	Secondary	4,032,356	4,157,277	4,155,794	4,156,695	4,155,152	4,178,084	4,170,906	4,175,235	4,167,241
4205	Settle College	Secondary	3,222,509	3,322,253	3,320,769	3,321,671	3,320,128	3,338,014	3,332,252	3,335,728	3,329,316
4206	Upper Wharfedale School	Secondary	2,019,948	2,076,333	2,074,850	2,125,751	2,124,208	2,083,170	2,079,911	2,131,877	2,128,255
4210	South Craven School	Secondary	7,898,381	8,057,991	8,057,991	8,057,991	8,057,991	8,064,471	8,057,991	8,058,754	8,057,991
4211	Tadcaster Grammar School	Secondary	6,965,799	7,106,709	7,106,709	7,106,709	7,106,709	7,106,709	7,106,709	7,106,709	7,106,709
4215	Ripon Grammar School	Secondary	3,494,672	3,563,312	3,563,312	3,563,312	3,563,312	3,563,312	3,563,312	3,563,312	3,563,312
4216	Sherburn High School	Secondary	3,972,611	4,052,911	4,052,911	4,052,911	4,052,911	4,063,314	4,056,079	4,060,443	4,052,911
4217	Rossett School	Secondary	5,687,859	5,807,148	5,805,664	5,806,566	5,805,023	5,839,673	5,829,207	5,835,518	5,823,761
4219	Harrogate High School	Secondary	3,770,405	3,884,247	3,882,763	3,883,665	3,882,122	3,902,600	3,896,111	3,900,026	3,892,846
4221	Boroughbridge High School	Secondary	2,454,958	2,534,351	2,532,867	2,533,769	2,532,226	2,544,257	2,540,136	2,542,621	2,537,987
4223	Nidderdale High School	Secondary	2,352,793	2,430,580	2,429,097	2,429,998	2,428,455	2,439,776	2,435,855	2,438,219	2,433,842
4225	Selby High School Specialist School for the Arts and Science	Secondary	6,626,873	6,826,185	6,824,702	6,825,603	6,824,060	6,862,982	6,851,319	6,858,353	6,845,355
4232	Barlby High School	Secondary	3,089,664	3,175,639	3,174,156	3,175,057	3,173,514	3,190,746	3,185,167	3,188,532	3,182,342
4518	Skipton Girls' High School	Secondary	3,570,526	3,640,816	3,640,816	3,640,816	3,640,816	3,640,816	3,640,816	3,640,816	3,640,816
4604	St Augustine's Catholic School - a Catholic voluntary academy	Secondary	3,435,723	3,542,729	3,541,245	3,542,147	3,540,604	3,559,588	3,553,518	3,557,179	3,550,401
4605	St Francis Xavier School - a Joint Catholic and Church of England Voluntary Academy	Secondary	3,131,852	3,195,102	3,195,102	3,195,102	3,195,102	3,195,102	3,195,102	3,195,102	3,195,102
4608	Ermysted's Grammar School	Secondary	3,285,191	3,351,081	3,351,081	3,351,081	3,351,081	3,351,081	3,351,081	3,351,081	3,351,081
4609	St John Fisher Catholic High School	Secondary	6,201,760	6,327,270	6,327,270	6,327,270	6,327,270	6,327,270	6,327,270	6,327,270	6,327,270
4610	Holy Family Catholic High School, Carlton	Secondary	2,330,152	2,446,793	2,445,310	2,446,212	2,444,669	2,456,573	2,452,488	2,454,951	2,450,364
4611	St Aidan's Church of England High School	Secondary	7,263,763	7,410,393	7,410,393	7,410,393	7,410,393	7,410,393	7,410,393	7,410,393	7,410,393

* Recent Sponsored Academy Converters may be referenced by their old authority DFE number

APPENDIX 2b - Individual School Variances to Current

Individual School		
DFE No	School Name	Phase
2367	Moorside Primary School & Nursery	Primary
2368	Hookstone Chase Primary School	Primary
2372	Pannal Primary School	Primary
2376	Oatlands Community Junior School	Primary
2377	Aspin Park Academy	Primary
2380	Sherburn Hungate Primary School	Primary
2381	Thorpe Willoughby Community Primary School	Primary
2382	Rossett Acre Primary School	Primary
2383	Coppice Valley Primary School	Primary
2389	Meadowside Academy	Primary
2390	Barwic Parade Community Primary School, Selby	Primary
2391	Ingleton Primary School	Primary
2392	Tadcaster Primary Academy	Primary
2393	Glusburn Community Primary School	Primary
2400	Barlby Bridge Community Primary School	Primary
2401	Barlby Community Primary School	Primary
2402	Hemingbrough Community Primary School	Primary
2403	Hunmanby Primary School	Primary
2404	Langton Primary School	Primary
2405	Leavening Community Primary School	Primary
2406	Luttons Community Primary School	Primary
2407	North Duffield Community Primary School	Primary
2408	Norton Community Primary School	Primary
2410	Riccall Community Primary School	Primary
2413	Filey Junior School	Primary
2418	Selby, Longman's Hill Community Primary School	Primary
2421	Sherburn in Elmet, Athelstan Community Primary School	Primary
2422	Kellington Primary School	Primary
2424	Saltergate Community Junior School	Primary
2425	Saltergate Infant School	Primary
2426	Roseberry Academy	Primary
2427	Riverside School, Tadcaster	Primary
2430	Woodfield Primary School	Primary
3000	Ainderby Steeple Church of England Primary School	Primary
3001	Aiskew, Leeming Bar Church of England Primary School	Primary
3005	St Hilda's Ampleforth Church of England Voluntary Controlled Primary School	Primary
3008	Bainbridge Church of England Primary and Nursery School	Primary
3009	Baldersby St James Church of England Primary School	Primary
3010	Bedale Church of England Primary School	Primary
3012	Bilsdale Midcable Chop Gate Church of England Voluntary Controlled Primary School	Primary
3015	Brompton-on-Swale Church of England Primary School	Primary
3016	West Burton Church of England Primary School	Primary
3020	Crakehall Church of England Primary School	Primary
3021	Crayke Church of England Voluntary Controlled Primary School	Primary
3022	Croft Church of England Primary School	Primary
3025	Danby Church of England Voluntary Controlled School	Primary
3027	Dishforth Church of England Voluntary Controlled Primary School	Primary
3030	East Cowton Church of England Primary School	Primary
3034	Trinity Academy Eppleby Forcett	Primary
3035	Sleights Church of England Voluntary Controlled Primary School	Primary
3039	Foston Church of England Voluntary Controlled Primary School	Primary
3040	Gillmoor Church of England Voluntary Controlled Primary School	Primary
3042	Marwood Church of England Voluntary Controlled Infant School, Great Ayton	Primary
3045	Hackforth and Homby Church of England Primary School	Primary
3046	Hackness Church of England Voluntary Controlled Primary School	Primary
3050	Hawsker Cum Stainsacre Church of England Voluntary Controlled Primary School	Primary
3053	Hipswell Church of England Primary School	Primary
3054	Hovingham Church of England Voluntary Controlled Primary School	Primary
3055	Huby Church of England Voluntary Controlled Primary School	Primary
3057	Husthwaite Church of England Voluntary Controlled Primary School	Primary

Current s251 Funding
2021/22
381,588,911

NFF plus Surplus via Lump Sum
v1 **v2**
MFG 0.5% **MFG 2.0%**
12,451,541 **12,451,541**

NFF plus Surplus via Lump Sum + Small Secondary Lump Sum
v3 **v4**
MFG 0.5% **MFG 2.0%**
12,451,541 **12,451,541**

NFF plus Surplus via AWPU
v5 **v6**
MFG 0.5% **MFG 2.0%**
12,451,525 **12,451,541**

NFF plus Surplus via AWPU + Small Secondary Lump Sum
v7 **v8**
MFG 0.5% **MFG 2.0%**
12,451,541 **12,451,541**

APPENDIX 2b - Individual School Variances to Current

Individual School			Current s251 Funding	NFF plus Surplus via Lump Sum		NFF plus Surplus via Lump Sum + Small Secondary Lump Sum		NFF plus Surplus via AWPU		NFF plus Surplus via AWPU + Small Secondary Lump Sum	
DFE No	School Name	Phase		v1	v2	v3	v4	v5	v6	v7	v8
				MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			2021/22								
			381,588,911	12,451,541	12,451,541	12,451,541	12,451,541	12,451,525	12,451,541	12,451,541	12,451,541
3903	Knarborough St John's Church of England Primary School	Primary	1,392,368	28,220	28,220	28,220	28,220	28,220	28,220	28,220	28,220
5200	Nun Monkton Primary Foundation School	Primary	250,645	34,243	32,760	33,662	32,119	30,178	29,977	30,098	29,886
4000	The Skipton Academy	Secondary	1,971,818	57,884	56,401	107,302	105,759	64,228	61,107	112,989	109,521
4001	EBOR Academy Filey	Secondary	2,564,896	85,549	84,066	84,967	83,424	95,464	91,342	93,828	89,256
4002	Scarborough University Technical College	Secondary	766,094	3,064	12,287	3,067	12,300	3,088	12,353	3,088	12,353
4003	Brayton Academy	Secondary	3,260,734	47,840	62,344	47,258	62,356	63,347	62,410	61,091	62,410
4004	Risedale Sports and Community College	Secondary	3,800,792	18,062	72,276	18,065	72,289	18,086	72,342	18,086	72,342
4006	Outwood Academy Easingwold	Secondary	3,156,379	78,088	76,605	77,506	75,963	93,817	88,063	91,534	85,120
4007	Graham School	Secondary	5,968,745	181,506	180,023	180,924	179,381	211,294	201,597	207,447	196,694
4008	George Pindar School	Secondary	4,181,846	127,845	126,362	127,263	125,720	146,433	139,878	143,832	136,538
4009	Northallerton School & Sixth Form College	Secondary	4,990,927	250,956	249,472	250,374	248,831	277,604	268,788	274,105	264,286
4022	Ryedale School	Secondary	4,098,019	81,510	81,510	81,510	81,510	81,510	81,510	81,510	81,510
4035	Thirsk School & Sixth Form College	Secondary	4,515,175	136,296	134,812	135,714	134,171	160,058	152,051	156,881	147,980
4039	Caedmon College Whitby	Secondary	3,879,498	106,767	105,284	106,185	104,642	123,423	117,410	121,037	114,342
4041	Eskdale School	Secondary	2,768,293	86,138	84,655	85,556	84,013	98,378	93,604	96,484	91,166
4047	Stokesley School	Secondary	5,419,196	109,560	109,560	109,560	109,560	116,245	109,560	112,315	109,560
4052	Bedale High School	Secondary	2,776,994	88,101	86,618	87,519	85,976	100,603	95,755	98,679	93,275
4054	Lady Lumley's School	Secondary	4,434,693	87,120	87,120	87,120	87,120	94,836	87,120	91,717	87,120
4073	Scalby School	Secondary	5,641,976	172,644	171,161	172,062	170,519	203,392	193,426	199,437	188,327
4075	The Wensleydale School & Sixth Form	Secondary	1,883,262	66,876	65,393	116,294	114,751	72,954	69,908	121,745	118,342
4076	Richmond School	Secondary	5,766,663	116,270	116,270	116,270	116,270	141,594	131,125	137,440	125,806
4077	Malton School	Secondary	4,124,799	96,896	95,413	96,315	94,771	118,389	111,019	115,465	107,286
4152	Norton College	Secondary	3,860,639	119,653	118,170	119,071	117,528	139,282	132,435	136,565	128,953
4200	Harrogate Grammar School	Secondary	7,764,798	156,860	156,860	156,860	156,860	156,860	156,860	156,860	156,860
4202	King James's School	Secondary	7,178,630	141,900	141,900	141,900	141,900	141,900	141,900	141,900	141,900
4203	Outwood Academy Ripon	Secondary	4,032,356	124,921	123,438	124,339	122,796	145,728	138,550	142,879	134,885
4205	Settle College	Secondary	3,222,509	99,744	98,261	99,162	97,619	115,506	109,743	113,219	106,807
4206	Upper Wharfedale School	Secondary	2,019,948	56,385	54,902	105,804	104,260	63,222	59,963	111,929	108,307
4210	South Craven School	Secondary	7,898,381	159,610	159,610	159,610	159,610	166,090	159,610	160,373	159,610
4211	Tadcaster Grammar School	Secondary	6,965,799	140,910	140,910	140,910	140,910	140,910	140,910	140,910	140,910
4215	Ripon Grammar School	Secondary	3,494,672	68,640	68,640	68,640	68,640	68,640	68,640	68,640	68,640
4216	Sherburn High School	Secondary	3,972,611	80,300	80,300	80,300	80,300	90,704	83,468	87,833	80,300
4217	Rossett School	Secondary	5,687,859	119,289	117,805	118,707	117,164	151,814	141,348	147,659	135,902
4219	Harrogate High School	Secondary	3,770,405	113,842	112,358	113,260	111,717	132,195	125,706	129,621	122,441
4221	Boroughbridge High School	Secondary	2,454,958	79,393	77,910	78,811	77,268	89,299	85,179	87,663	83,030
4223	Nidderdale High School	Secondary	2,352,793	77,787	76,304	77,205	75,662	86,983	83,062	85,427	81,049
4225	Selby High School Specialist School for the Arts and Science	Secondary	6,626,873	199,312	197,828	198,730	197,187	236,108	224,445	231,480	218,482
4232	Barlby High School	Secondary	3,089,664	85,975	84,491	85,393	83,850	101,082	95,503	98,868	92,677
4518	Skipton Girls' High School	Secondary	3,570,526	70,290	70,290	70,290	70,290	70,290	70,290	70,290	70,290
4604	St Augustine's Catholic School - a Catholic voluntary academy	Secondary	3,435,723	107,005	105,522	106,423	104,880	123,865	117,794	121,456	114,678
4605	St Francis Xavier School - a Joint Catholic and Church of England Voluntary Academy	Secondary	3,131,852	63,250	63,250	63,250	63,250	63,250	63,250	63,250	63,250
4608	Ermysted's Grammar School	Secondary	3,285,191	65,890	65,890	65,890	65,890	65,890	65,890	65,890	65,890
4609	St John Fisher Catholic High School	Secondary	6,201,760	125,510	125,510	125,510	125,510	125,510	125,510	125,510	125,510
4610	Holy Family Catholic High School, Carlton	Secondary	2,330,152	116,642	115,159	116,060	114,517	126,421	122,336	124,800	120,212
4611	St Aidan's Church of England High School	Secondary	7,263,763	146,630	146,630	146,630	146,630	146,630	146,630	146,630	146,630

APPENDIX 2c - Individual School % increases

Individual School			Current s251 Funding	NFF plus Surplus via Lump Sum		NFF plus Surplus via Lump Sum + Small Secondary Lump Sum		NFF plus Surplus via AWPU		NFF plus Surplus via AWPU + Small Secondary Lump Sum		
DFE No	School Name	Phase		2021/22	v1	v2	v3	v4	v5	v6	v7	v8
				381,588,911	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
2000	Thomas Hinderwell Primary Academy	Primary	1,105,515	3.36%	3.23%	3.31%	3.17%	3.41%	3.28%	3.36%	3.22%	
2001	Brotherton and Byram Community Primary Academy	Primary	789,723	3.35%	3.16%	3.28%	3.08%	3.23%	3.09%	3.17%	3.03%	
2002	Staynor Hall Primary Academy	Primary	1,002,711	0.43%	1.74%	0.43%	1.74%	0.44%	1.75%	0.44%	1.75%	
2003	St Stephen's Catholic Primary School and Nursery, A Voluntary Academy	Primary	690,990	0.41%	1.63%	0.41%	1.63%	0.41%	1.64%	0.41%	1.64%	
2004	Camblesforth Community Primary Academy	Primary	427,627	7.04%	6.69%	6.91%	6.54%	6.38%	6.25%	6.33%	6.19%	
2005	Hawes Primary School	Primary	414,729	6.22%	5.87%	6.08%	5.71%	5.49%	5.37%	5.44%	5.32%	
2007	Trinity Academy Richmond	Primary	758,183	3.29%	3.09%	3.21%	3.01%	3.18%	3.03%	3.12%	2.97%	
2008	Outwood Primary Academy Greystone	Primary	679,674	0.40%	1.62%	0.41%	1.63%	0.41%	1.63%	0.41%	1.63%	
2009	Saxton Church of England Primary School	Primary	332,157	0.31%	1.25%	0.31%	1.25%	0.32%	1.27%	0.32%	1.27%	
2010	Braeburn Primary and Nursery Academy	Primary	1,900,598	3.21%	3.13%	3.18%	3.10%	3.43%	3.29%	3.37%	3.24%	
2011	Starbeck Primary Academy	Primary	831,998	0.42%	1.69%	0.42%	1.69%	0.42%	1.70%	0.42%	1.70%	
2012	Keeble Gateway Academy	Primary	348,286	0.32%	1.28%	0.32%	1.29%	0.33%	1.30%	0.33%	1.30%	
2013	Cambrai Primary School	Primary	383,890	0.32%	1.31%	0.33%	1.31%	0.33%	1.32%	0.33%	1.32%	
2014	All Saints Catholic Primary School, a Catholic Voluntary Academy	Primary	431,998	4.09%	3.74%	3.95%	3.59%	3.42%	3.30%	3.37%	3.24%	
2015	Friarage Community Primary School	Primary	1,448,754	1.78%	1.82%	1.74%	1.82%	1.94%	1.82%	1.88%	1.82%	
2016	Brayton Church of England Voluntary Controlled Primary School	Primary	1,443,552	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	
2017	Carnagill Community Primary School	Primary	740,646	3.51%	3.31%	3.43%	3.22%	3.40%	3.25%	3.34%	3.18%	
2018	Rillington Primary School	Primary	557,460	4.55%	4.28%	4.45%	4.17%	4.19%	4.05%	4.13%	3.99%	
2019	Thornton Dale CofE Primary School	Primary	630,709	3.89%	3.65%	3.80%	3.55%	3.67%	3.52%	3.61%	3.45%	
2040	Leeming and Londonderry Community Primary School	Primary	292,926	0.28%	1.14%	0.28%	1.14%	0.29%	1.16%	0.29%	1.16%	
2041	Glaisdale Primary School	Primary	270,306	11.71%	11.16%	11.49%	10.92%	10.24%	10.16%	10.21%	10.12%	
2042	Lealholm Primary School	Primary	248,793	8.39%	7.79%	8.15%	7.53%	6.70%	6.63%	6.67%	6.60%	
2043	Goathland Primary School	Primary	210,860	9.33%	8.62%	9.05%	8.32%	7.20%	7.16%	7.19%	7.14%	
2047	Great Smeaton Academy Primary School	Primary	271,489	7.92%	7.38%	7.71%	7.14%	6.44%	6.37%	6.41%	6.33%	
2060	Oakridge Community Primary School	Primary	254,722	13.49%	12.91%	13.26%	12.66%	11.91%	11.83%	11.88%	11.79%	
2061	Staithees, Seton Community Primary School	Primary	460,938	4.46%	4.13%	4.33%	3.99%	3.83%	3.72%	3.79%	3.66%	
2063	Hunton and Arathorne Community Primary School	Primary	364,306	5.51%	5.10%	5.35%	4.93%	4.58%	4.47%	4.54%	4.42%	
2064	Kirkbymoorside Community Primary School	Primary	858,950	2.47%	2.30%	2.40%	2.22%	2.46%	2.30%	2.39%	2.23%	
2065	Leyburn Primary School	Primary	785,782	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	
2074	Malton Community Primary School	Primary	1,004,951	3.40%	3.26%	3.35%	3.19%	3.46%	3.31%	3.40%	3.24%	
2075	Newton Community Primary School	Primary	490,179	5.23%	4.93%	5.12%	4.80%	4.72%	4.59%	4.67%	4.53%	
2076	Newby and Scalby Primary School	Primary	1,770,462	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	
2080	Applegarth Primary School	Primary	1,193,921	2.37%	2.24%	2.32%	2.19%	2.53%	2.37%	2.46%	2.30%	
2081	North and South Cowton Community Primary School	Primary	231,187	17.97%	17.33%	17.72%	17.05%	16.19%	16.11%	16.16%	16.07%	
2083	Osmotherley Primary School	Primary	325,699	7.09%	6.64%	6.91%	6.44%	5.97%	5.87%	5.93%	5.83%	
2096	Reeth Community Primary School	Primary	360,662	6.69%	6.28%	6.53%	6.10%	5.72%	5.62%	5.68%	5.57%	
2097	Romanby Primary School	Primary	1,152,116	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	
2098	Rosedale Abbey Community Primary School	Primary	234,683	8.70%	8.07%	8.45%	7.79%	6.87%	6.81%	6.85%	6.79%	
2108	Barrowcliff School	Primary	1,490,665	0.45%	1.80%	0.45%	1.80%	0.45%	1.80%	0.45%	1.80%	
2117	Gladstone Road Primary School	Primary	3,157,578	1.52%	1.89%	1.50%	1.89%	1.92%	1.89%	1.86%	1.89%	
2120	Scarborough, Northstead Community Primary School	Primary	2,683,916	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	
2132	Slingsby Community Primary School	Primary	481,701	5.33%	5.02%	5.21%	4.89%	4.78%	4.66%	4.73%	4.60%	
2133	Snape Community Primary School	Primary	220,390	20.29%	19.62%	20.03%	19.33%	18.39%	18.31%	18.36%	18.28%	
2138	Stillington Primary School	Primary	239,027	7.77%	7.15%	7.52%	6.88%	5.96%	5.90%	5.93%	5.88%	
2139	Stokesley Primary Academy	Primary	976,858	2.48%	2.33%	2.42%	2.26%	2.49%	2.35%	2.44%	2.29%	
2150	Alanbrooke School	Primary	398,425	0.28%	1.13%	0.28%	1.13%	0.29%	1.14%	0.29%	1.14%	
2151	Welburn Community Primary School	Primary	418,236	6.09%	5.73%	5.95%	5.58%	5.34%	5.23%	5.30%	5.18%	
2154	East Whitby Primary Academy	Primary	929,085	3.34%	3.18%	3.27%	3.11%	3.33%	3.19%	3.28%	3.13%	
2163	Mill Hill Community Primary School	Primary	866,975	1.94%	1.77%	1.87%	1.69%	1.85%	1.72%	1.80%	1.69%	
2164	Easingwold Community Primary School	Primary	1,036,823	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	
2165	Dishforth Airfield Community Primary School	Primary	465,474	7.98%	7.66%	7.85%	7.52%	7.41%	7.28%	7.35%	7.22%	
2166	Leeming RAF Community Primary School	Primary	808,024	3.52%	3.33%	3.45%	3.25%	3.46%	3.31%	3.40%	3.25%	
2167	Colburn Community Primary School	Primary	1,120,247	1.47%	1.74%	1.41%	1.74%	1.52%	1.75%	1.47%	1.75%	
2170	Scarborough, Overdale Community Primary School	Primary	959,312	0.43%	1.70%	0.43%	1.70%	0.43%	1.71%	0.43%	1.71%	
2171	Linton-on-Ouse Primary School	Primary	384,850	15.14%	14.76%	14.99%	14.59%	14.32%	14.20%	14.27%	14.15%	
2173	Catterick Garrison, Le Cateau Community Primary School	Primary	1,814,900	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	
2183	Sowerby Primary Academy	Primary	1,295,255	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	
2186	Sheriff Hutton Primary School	Primary	511,731	5.04%	4.75%	4.92%	4.62%	4.56%	4.43%	4.51%	4.38%	
2188	Wavell Community Junior School	Primary	949,654	1.66%	1.70%	1.60%	1.70%	1.68%	1.71%	1.62%	1.71%	
2189	Catterick Garrison, Wavell Community Infant School	Primary	748,866	2.41%	2.21%	2.33%	2.12%	2.30%	2.15%	2.24%	2.08%	

APPENDIX 2c - Individual School % increases

Individual School			Current s251 Funding	NFF plus Surplus via Lump Sum		NFF plus Surplus via Lump Sum + Small Secondary Lump Sum		NFF plus Surplus via AWPU		NFF plus Surplus via AWPU + Small Secondary Lump Sum	
DFE No	School Name	Phase		v1	v2	v3	v4	v5	v6	v7	v8
				MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			2021/22								
			381,588,911								
2190	Airy Hill Primary School	Primary	790,217	3.58%	3.39%	3.50%	3.31%	3.50%	3.35%	3.44%	3.28%
2197	West Cliff Primary School	Primary	835,645	2.42%	2.24%	2.35%	2.17%	2.38%	2.23%	2.32%	2.16%
2206	Wheatcroft Community Primary School	Primary	926,538	2.59%	2.43%	2.53%	2.36%	2.61%	2.46%	2.55%	2.39%
2217	Stakesby Primary Academy	Primary	628,400	3.05%	2.81%	2.96%	2.71%	2.80%	2.66%	2.74%	2.59%
2221	Sinnington Primary School	Primary	401,385	6.29%	5.92%	6.14%	5.76%	5.48%	5.37%	5.44%	5.32%
2222	Pickering Community Junior School	Primary	1,034,925	3.40%	3.25%	3.34%	3.19%	3.50%	3.34%	3.43%	3.27%
2223	Seamer and Irton Community Primary School	Primary	1,747,110	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
2224	Cayton Community Primary School	Primary	887,215	1.70%	1.66%	1.63%	1.67%	1.69%	1.67%	1.63%	1.67%
2225	Broomfield School	Primary	953,255	0.82%	1.69%	0.76%	1.69%	0.84%	1.70%	0.78%	1.70%
2228	Hutton Rudby Primary School	Primary	823,207	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%
2233	Lindhead School	Primary	942,742	2.61%	2.45%	2.55%	2.38%	2.66%	2.50%	2.60%	2.43%
2235	Pickering Community Infant School	Primary	638,245	2.99%	2.76%	2.90%	2.66%	2.76%	2.62%	2.71%	2.55%
2236	Helmsley Community Primary School	Primary	549,593	4.62%	4.35%	4.51%	4.23%	4.23%	4.09%	4.17%	4.03%
2237	Thirsk Community Primary School	Primary	938,385	2.03%	1.87%	1.97%	1.80%	2.03%	1.89%	1.97%	1.82%
2242	Alverton Primary School	Primary	1,031,579	1.85%	1.72%	1.80%	1.72%	1.87%	1.73%	1.81%	1.73%
2245	Alne Primary School	Primary	535,764	4.66%	4.39%	4.56%	4.27%	4.27%	4.13%	4.22%	4.07%
2246	Amotherby Community Primary School	Primary	804,616	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
2247	Appleton Wiske Community Primary School	Primary	423,530	6.11%	5.76%	5.97%	5.61%	5.39%	5.28%	5.34%	5.22%
2249	Brompton Community Primary School	Primary	901,088	2.05%	1.89%	1.99%	1.81%	2.06%	1.91%	2.00%	1.84%
2250	Brompton and Sawdon Community Primary School	Primary	378,168	12.41%	12.02%	12.26%	11.85%	11.57%	11.45%	11.52%	11.40%
2252	Carlton Miniott Primary Academy	Primary	834,713	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%
2256	Castleton Primary School	Primary	288,350	15.90%	15.39%	15.70%	15.16%	14.62%	14.52%	14.58%	14.47%
2257	East Ayton Community Primary School	Primary	852,378	2.33%	2.15%	2.26%	2.08%	2.31%	2.16%	2.25%	2.09%
2301	Appleton Roebeck Primary School	Primary	577,121	2.85%	2.59%	2.74%	2.48%	2.52%	2.38%	2.46%	2.31%
2302	Askwith Community Primary School	Primary	491,509	5.13%	4.82%	5.01%	4.69%	4.64%	4.50%	4.59%	4.44%
2305	Bentham Community Primary School	Primary	633,953	4.09%	3.86%	4.00%	3.76%	3.80%	3.67%	3.75%	3.61%
2309	Boroughbridge Primary School	Primary	689,446	2.72%	2.51%	2.64%	2.41%	2.55%	2.41%	2.50%	2.34%
2310	Bradleys Both Community Primary School	Primary	589,428	4.39%	4.14%	4.29%	4.03%	4.10%	3.95%	4.04%	3.89%
2312	Burton Salmon Community Primary School	Primary	343,719	8.60%	8.17%	8.43%	7.98%	7.58%	7.48%	7.54%	7.43%
2314	Carlton-in-Snaith Community Primary School	Primary	695,188	2.33%	2.12%	2.25%	2.02%	2.17%	2.02%	2.11%	1.95%
2316	Cononley Community Primary School	Primary	667,732	3.29%	3.07%	3.20%	2.97%	3.12%	2.97%	3.06%	2.90%
2317	Cowling Community Primary School	Primary	651,050	2.28%	2.05%	2.19%	1.96%	2.07%	1.92%	2.01%	1.86%
2320	Fairburn Community Primary School	Primary	422,212	4.92%	4.57%	4.78%	4.41%	4.23%	4.11%	4.18%	4.05%
2321	Kettlesing Felliscliffe Community Primary School	Primary	365,872	6.64%	6.23%	6.48%	6.06%	5.70%	5.60%	5.66%	5.55%
2324	Giggleswick Primary School	Primary	379,446	8.94%	8.55%	8.79%	8.38%	8.08%	7.96%	8.03%	7.91%
2327	Great Ouseburn Community Primary School	Primary	422,160	10.64%	10.29%	10.50%	10.14%	9.96%	9.83%	9.91%	9.77%
2328	Harrogate, Bilton Grange Community Primary School	Primary	1,258,992	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%
2329	Harrogate, Grove Road Community Primary School	Primary	1,315,138	1.88%	1.78%	1.84%	1.70%	2.08%	1.92%	2.02%	1.85%
2330	New Park Primary Academy	Primary	836,957	0.42%	1.70%	0.42%	1.70%	0.43%	1.70%	0.43%	1.70%
2331	Oatlands Infant School	Primary	1,039,738	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%
2333	Western Primary School	Primary	1,718,613	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%
2335	Summerbridge Community Primary School	Primary	357,056	16.77%	16.35%	16.61%	16.17%	15.86%	15.74%	15.82%	15.69%
2336	Hellfield Community Primary School	Primary	322,494	17.66%	17.20%	17.48%	17.00%	16.55%	16.44%	16.50%	16.39%
2337	Hensall Community Primary School	Primary	623,520	4.50%	4.26%	4.40%	4.16%	4.25%	4.11%	4.19%	4.04%
2338	Glasshouses Community Primary School	Primary	356,509	12.88%	12.47%	12.72%	12.29%	11.95%	11.84%	11.91%	11.79%
2343	Kettlewell Primary School	Primary	253,870	8.25%	7.67%	8.03%	7.42%	6.60%	6.53%	6.57%	6.50%
2346	Lothersdale Primary School	Primary	504,476	7.80%	7.50%	7.68%	7.38%	7.37%	7.23%	7.31%	7.16%
2347	Darley Community Primary School	Primary	327,001	15.61%	15.16%	15.44%	14.96%	14.55%	14.44%	14.51%	14.39%
2348	Beckwithshaw Community Primary School	Primary	384,162	17.94%	17.55%	17.79%	17.38%	17.15%	17.02%	17.10%	16.96%
2350	Scotton Lingerfield Primary School	Primary	420,899	12.25%	11.89%	12.11%	11.74%	11.55%	11.42%	11.50%	11.37%
2351	Selby Community Primary School	Primary	1,547,961	0.46%	1.83%	0.46%	1.83%	0.46%	1.84%	0.46%	1.84%
2354	Sicklinghall Community Primary School	Primary	373,060	15.50%	15.10%	15.34%	14.93%	14.66%	14.53%	14.61%	14.48%
2356	Skipton, Water Street Community Primary School	Primary	940,560	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%
2357	South Milford Primary School	Primary	817,686	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%
2358	Staveley Community Primary School	Primary	347,016	6.84%	6.41%	6.67%	6.23%	5.81%	5.71%	5.77%	5.67%
2359	Sutton-in-Craven Community Primary School	Primary	903,377	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%
2360	Thornton in Craven Community Primary School	Primary	433,469	12.59%	12.24%	12.45%	12.10%	11.95%	11.82%	11.89%	11.76%
2363	Whitley and Eggborough Community Primary School	Primary	987,786	3.33%	3.18%	3.27%	3.11%	3.40%	3.24%	3.34%	3.17%
2364	Willow Tree Community Primary School	Primary	2,129,949	1.06%	1.85%	1.06%	1.85%	1.06%	1.85%	1.06%	1.85%
2365	Skipton, Greatwood Community Primary School	Primary	916,331	0.43%	1.72%	0.43%	1.72%	0.43%	1.73%	0.43%	1.73%

APPENDIX 2c - Individual School % increases

Individual School			Current s251 Funding	NFF plus Surplus via Lump Sum		NFF plus Surplus via Lump Sum + Small Secondary Lump Sum		NFF plus Surplus via AWPU		NFF plus Surplus via AWPU + Small Secondary Lump Sum		
DFE No	School Name	Phase		2021/22	v1	v2	v3	v4	v5	v6	v7	v8
				381,588,911	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
2367	Moorside Primary School & Nursery	Primary	815,525	0.42%	1.66%	0.42%	1.67%	0.42%	1.67%	0.42%	1.67%	
2368	Hookstone Chase Primary School	Primary	1,301,110	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	
2372	Pannal Primary School	Primary	1,830,858	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	
2376	Oatlands Community Junior School	Primary	1,349,774	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	
2377	Aspin Park Academy	Primary	1,732,382	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	
2380	Sherburn Hungate Primary School	Primary	963,665	3.47%	3.32%	3.41%	3.25%	3.53%	3.37%	3.47%	3.30%	
2381	Thorpe Willoughby Community Primary School	Primary	1,113,809	1.60%	1.74%	1.55%	1.74%	1.72%	1.74%	1.65%	1.74%	
2382	Rossett Acre Primary School	Primary	1,653,115	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	
2383	Coppice Valley Primary School	Primary	868,765	3.52%	3.35%	3.46%	3.28%	3.52%	3.37%	3.46%	3.30%	
2389	Meadowside Academy	Primary	856,983	1.52%	1.70%	1.52%	1.70%	1.52%	1.71%	1.52%	1.71%	
2390	Barwic Parade Community Primary School, Selby	Primary	1,111,260	0.43%	1.74%	0.43%	1.74%	0.44%	1.75%	0.44%	1.75%	
2391	Ingleton Primary School	Primary	718,559	1.39%	1.61%	1.30%	1.61%	1.27%	1.62%	1.21%	1.62%	
2392	Tadcaster Primary Academy	Primary	471,693	3.17%	2.86%	3.05%	2.72%	2.65%	2.51%	2.59%	2.45%	
2393	Glusburn Community Primary School	Primary	1,597,567	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	
2400	Barlby Bridge Community Primary School	Primary	797,052	0.41%	1.65%	0.41%	1.65%	0.42%	1.66%	0.42%	1.66%	
2401	Barlby Community Primary School	Primary	1,544,705	1.88%	1.88%	1.88%	1.88%	1.88%	1.88%	1.88%	1.88%	
2402	Hemingbrough Community Primary School	Primary	624,824	1.79%	1.55%	1.70%	1.54%	1.54%	1.55%	1.48%	1.55%	
2403	Hunmanby Primary School	Primary	929,782	1.43%	1.67%	1.37%	1.68%	1.45%	1.68%	1.39%	1.68%	
2404	Langton Primary School	Primary	529,228	4.78%	4.50%	4.67%	4.38%	4.36%	4.23%	4.31%	4.16%	
2405	Leavening Community Primary School	Primary	311,641	7.24%	6.77%	7.06%	6.56%	6.03%	5.94%	6.00%	5.90%	
2406	Luttons Community Primary School	Primary	282,827	7.68%	7.16%	7.48%	6.93%	6.23%	6.16%	6.20%	6.13%	
2407	North Duffield Community Primary School	Primary	607,759	4.05%	3.80%	3.95%	3.70%	3.78%	3.64%	3.72%	3.57%	
2408	Norton Community Primary School	Primary	2,546,752	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%	
2410	Riccall Community Primary School	Primary	801,808	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	
2413	Filey Junior School	Primary	1,234,576	2.06%	1.94%	2.01%	1.89%	2.18%	2.04%	2.13%	1.98%	
2418	Selby, Longman's Hill Community Primary School	Primary	903,625	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	
2421	Sherburn in Elmet, Athelstan Community Primary School	Primary	1,690,713	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	
2422	Kellington Primary School	Primary	532,407	9.15%	8.88%	9.04%	8.75%	8.73%	8.60%	8.68%	8.54%	
2424	Saltergate Community Junior School	Primary	975,781	1.99%	1.83%	1.93%	1.77%	2.01%	1.87%	1.96%	1.80%	
2425	Saltergate Infant School	Primary	771,773	1.59%	1.63%	1.51%	1.64%	1.48%	1.64%	1.42%	1.64%	
2426	Roseberry Academy	Primary	979,379	2.43%	2.28%	2.37%	2.21%	2.50%	2.35%	2.44%	2.27%	
2427	Riverside School, Tadcaster	Primary	1,611,469	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	
2430	Woodfield Primary School	Primary	329,602	3.74%	3.29%	3.57%	3.10%	2.65%	2.55%	2.61%	2.50%	
3000	Ainderby Steeple Church of England Primary School	Primary	458,168	5.71%	5.38%	5.58%	5.24%	5.09%	4.97%	5.05%	4.92%	
3001	Aiskew, Leeming Bar Church of England Primary School	Primary	286,390	0.27%	1.09%	0.27%	1.10%	0.28%	1.11%	0.28%	1.11%	
3005	St Hilda's Ampleforth Church of England Voluntary Controlled Primary School	Primary	260,671	0.25%	1.02%	0.25%	1.03%	0.26%	1.05%	0.26%	1.05%	
3008	Bainbridge Church of England Primary and Nursery School	Primary	281,068	18.10%	17.57%	17.89%	17.34%	16.75%	16.65%	16.71%	16.60%	
3009	Baldersby St James Church of England Primary School	Primary	258,461	8.09%	7.52%	7.87%	7.27%	6.46%	6.40%	6.44%	6.37%	
3010	Bedale Church of England Primary School	Primary	1,480,924	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	
3012	Bilsdale Midcable Chop Gate Church of England Voluntary Controlled Primary School	Primary	217,522	9.03%	8.35%	8.76%	8.05%	6.98%	6.94%	6.97%	6.92%	
3015	Brompton-on-Swale Church of England Primary School	Primary	851,281	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	
3016	West Burton Church of England Primary School	Primary	254,192	8.16%	7.58%	7.93%	7.33%	6.52%	6.45%	6.49%	6.42%	
3020	Crakehall Church of England Primary School	Primary	481,681	11.74%	11.44%	11.62%	11.30%	11.24%	11.10%	11.18%	11.04%	
3021	Crayke Church of England Voluntary Controlled Primary School	Primary	515,600	4.92%	4.63%	4.80%	4.51%	4.47%	4.34%	4.42%	4.28%	
3022	Croft Church of England Primary School	Primary	451,810	7.07%	6.75%	6.95%	6.60%	6.52%	6.38%	6.46%	6.31%	
3025	Danby Church of England Voluntary Controlled School	Primary	245,108	21.59%	20.99%	21.35%	20.73%	19.91%	19.84%	19.88%	19.80%	
3027	Dishforth Church of England Voluntary Controlled Primary School	Primary	394,915	15.96%	15.59%	15.81%	15.42%	15.22%	15.09%	15.16%	15.03%	
3030	East Cowton Church of England Primary School	Primary	237,080	21.22%	20.59%	20.97%	20.32%	19.48%	19.40%	19.45%	19.37%	
3034	Trinity Academy Eppleby Forcett	Primary	312,162	7.29%	6.81%	7.10%	6.61%	6.08%	5.99%	6.04%	5.95%	
3035	Steights Church of England Voluntary Controlled Primary School	Primary	517,171	10.48%	10.20%	10.37%	10.07%	10.03%	9.90%	9.98%	9.84%	
3039	Foston Church of England Voluntary Controlled Primary School	Primary	315,994	7.06%	6.59%	6.88%	6.39%	5.87%	5.78%	5.84%	5.74%	
3040	Gillamoor Church of England Voluntary Controlled Primary School	Primary	314,029	7.23%	6.76%	7.05%	6.56%	6.00%	5.92%	5.97%	5.88%	
3042	Marwood Church of England Voluntary Controlled Infant School, Great Ayton	Primary	352,340	2.05%	1.62%	1.88%	1.44%	1.11%	1.29%	1.06%	1.29%	
3045	Hackforth and Homby Church of England Primary School	Primary	261,798	8.10%	7.53%	7.87%	7.29%	6.52%	6.45%	6.49%	6.42%	
3046	Hackness Church of England Voluntary Controlled Primary School	Primary	423,087	6.14%	5.79%	6.01%	5.64%	5.41%	5.30%	5.37%	5.25%	
3050	Hawsker Cum Stainsacre Church of England Voluntary Controlled Primary School	Primary	360,031	4.66%	4.25%	4.50%	4.07%	3.71%	3.61%	3.67%	3.56%	
3053	Hipswell Church of England Primary School	Primary	795,901	2.19%	2.00%	2.11%	1.92%	2.12%	1.97%	2.06%	1.90%	
3054	Hovingham Church of England Voluntary Controlled Primary School	Primary	286,337	7.66%	7.14%	7.46%	6.92%	6.27%	6.19%	6.24%	6.15%	
3055	Huby Church of England Voluntary Controlled Primary School	Primary	463,721	6.00%	5.68%	5.88%	5.54%	5.47%	5.33%	5.41%	5.26%	
3057	Husthwaite Church of England Voluntary Controlled Primary School	Primary	400,505	6.27%	5.90%	6.12%	5.74%	5.45%	5.35%	5.41%	5.30%	

APPENDIX 2c - Individual School % increases

Individual School			Current s251 Funding	NFF plus Surplus via Lump Sum		NFF plus Surplus via Lump Sum + Small Secondary Lump Sum		NFF plus Surplus via AWPU		NFF plus Surplus via AWPU + Small Secondary Lump Sum	
DFE No	School Name	Phase		v1	v2	v3	v4	v5	v6	v7	v8
				MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			2021/22								
			381,588,911								
3060	Ingleby Greenhow Church of England Voluntary Controlled Primary School	Primary	306,085	7.37%	6.88%	7.18%	6.67%	6.07%	6.00%	6.04%	5.96%
3062	Kirby Hill Church of England Primary School	Primary	529,002	6.61%	6.33%	6.50%	6.21%	6.17%	6.04%	6.12%	5.98%
3065	Kirkby Fleetham Church of England Primary School	Primary	228,424	8.87%	8.22%	8.61%	7.94%	6.97%	6.92%	6.95%	6.89%
3068	Knayton Church of England Academy	Primary	652,309	1.37%	1.61%	1.28%	1.61%	1.20%	1.62%	1.13%	1.62%
3069	Lythe Church of England Voluntary Controlled Primary School	Primary	360,636	6.59%	6.18%	6.43%	6.00%	5.61%	5.51%	5.57%	5.47%
3079	Trinity Academy Middleton Tyas	Primary	580,891	2.62%	2.37%	2.52%	2.26%	2.33%	2.18%	2.27%	2.11%
3088	Pickhill Church of England Primary School	Primary	290,989	7.59%	7.08%	7.39%	6.86%	6.23%	6.15%	6.20%	6.11%
3090	Ravensworth Church of England Primary School	Primary	296,674	7.51%	7.01%	7.31%	6.79%	6.20%	6.11%	6.16%	6.07%
3099	Sand Hutton Church of England Voluntary Controlled Primary School	Primary	381,751	6.46%	6.07%	6.31%	5.90%	5.59%	5.48%	5.54%	5.43%
3101	Sessay Church of England Voluntary Controlled Primary School	Primary	497,872	5.13%	4.83%	5.02%	4.71%	4.64%	4.51%	4.59%	4.45%
3108	Snainton Church of England Voluntary Controlled Primary School	Primary	218,559	24.07%	23.39%	23.80%	23.09%	22.13%	22.06%	22.10%	22.03%
3109	South Kilvington Church of England Voluntary Controlled Primary School	Primary	463,460	10.49%	10.17%	10.36%	10.03%	9.95%	9.81%	9.90%	9.75%
3110	Spennithorne Church of England Primary School	Primary	235,832	22.04%	21.41%	21.79%	21.14%	20.29%	20.22%	20.26%	20.18%
3113	Sutton on the Forest Church of England Voluntary Controlled Primary School	Primary	427,003	10.82%	10.47%	10.68%	10.32%	10.18%	10.04%	10.13%	9.98%
3119	Thornton Watlass Church of England Primary School	Primary	265,628	7.47%	6.91%	7.25%	6.67%	5.91%	5.84%	5.88%	5.81%
3120	Topcliffe CoE Academy	Primary	535,044	4.74%	4.46%	4.63%	4.34%	4.34%	4.20%	4.28%	4.14%
3122	Warthill Church of England Voluntary Controlled Primary School	Primary	257,071	6.96%	6.38%	6.73%	6.13%	5.44%	5.35%	5.41%	5.30%
3124	St Nicholas Church of England Primary School, West Tanfield	Primary	271,195	20.38%	19.83%	20.17%	19.60%	18.92%	18.84%	18.89%	18.80%
3126	Ruswarp Church of England Voluntary Controlled Primary School	Primary	427,018	4.03%	3.68%	3.89%	3.53%	3.40%	3.26%	3.34%	3.20%
3130	Wykeham Church of England Voluntary Controlled Primary School	Primary	376,215	0.33%	1.32%	0.33%	1.32%	0.33%	1.34%	0.33%	1.34%
3133	Barton Church of England Primary School	Primary	288,179	18.55%	18.03%	18.34%	17.81%	17.23%	17.13%	17.19%	17.09%
3139	Fylingdales Church of England Voluntary Controlled Primary School	Primary	430,567	6.05%	5.70%	5.91%	5.55%	5.36%	5.24%	5.31%	5.19%
3150	Cliffe Voluntary Controlled Primary School	Primary	483,170	3.53%	3.23%	3.41%	3.09%	3.03%	2.89%	2.97%	2.83%
3153	Escrick Church of England Voluntary Controlled Primary School	Primary	693,770	2.29%	2.07%	2.20%	1.98%	2.15%	2.00%	2.09%	1.93%
3154	Filey Church of England Nursery and Infants Academy	Primary	855,141	2.72%	2.55%	2.66%	2.47%	2.68%	2.54%	2.62%	2.47%
3155	Hertford Vale Church of England Voluntary Controlled Primary School, Staxton	Primary	600,779	4.27%	4.02%	4.17%	3.92%	3.95%	3.82%	3.90%	3.76%
3160	Settrington All Saints' Church of England Voluntary Controlled Primary School	Primary	446,880	5.87%	5.54%	5.74%	5.39%	5.22%	5.10%	5.17%	5.05%
3161	Sherburn Church of England Voluntary Controlled Primary School	Primary	431,621	6.03%	5.69%	5.90%	5.54%	5.25%	5.16%	5.21%	5.12%
3163	Weaverthorpe Church of England Voluntary Controlled Primary School	Primary	273,596	7.85%	7.31%	7.64%	7.08%	6.35%	6.28%	6.32%	6.25%
3165	West Heslerton Church of England Voluntary Controlled Primary School	Primary	382,928	6.48%	6.09%	6.33%	5.92%	5.59%	5.49%	5.55%	5.44%
3207	Gunnerside Methodist Primary School	Primary	240,862	8.54%	7.93%	8.30%	7.66%	6.78%	6.71%	6.75%	6.69%
3208	Melsonby Methodist Primary School	Primary	269,779	7.13%	6.58%	6.91%	6.34%	5.60%	5.53%	5.57%	5.50%
3210	Richmond Methodist Primary School	Primary	1,249,441	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%
3223	Barlow Church of England Voluntary Controlled Primary School	Primary	338,484	16.50%	16.06%	16.33%	15.87%	15.49%	15.37%	15.44%	15.32%
3225	St Cuthbert's Church of England Primary School, Pateley Bridge	Primary	424,097	11.62%	11.27%	11.48%	11.12%	10.94%	10.81%	10.89%	10.76%
3226	Birstwith Church of England Primary School	Primary	451,117	5.38%	5.05%	5.25%	4.91%	4.81%	4.68%	4.76%	4.61%
3227	Bishop Monkton Church of England Primary School	Primary	502,413	8.10%	7.81%	7.99%	7.68%	7.63%	7.49%	7.57%	7.43%
3228	Admiral Long Church of England Primary School	Primary	292,274	18.17%	17.66%	17.97%	17.44%	16.85%	16.76%	16.81%	16.72%
3232	Burton Leonard Church of England Primary School	Primary	404,338	12.12%	11.75%	11.97%	11.59%	11.41%	11.27%	11.35%	11.21%
3233	Chapel Haddlesey Church of England Voluntary Controlled Primary School	Primary	382,899	14.77%	14.39%	14.62%	14.22%	13.96%	13.84%	13.91%	13.78%
3235	Cracoe and Rylstone Voluntary Controlled Church of England Primary School	Primary	297,624	7.32%	6.82%	7.13%	6.61%	6.00%	5.92%	5.96%	5.88%
3236	Embsay Church of England Voluntary Controlled Primary School	Primary	892,271	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
3237	Follifoot Church of England Primary School	Primary	359,030	17.08%	16.67%	16.92%	16.49%	16.17%	16.05%	16.12%	16.00%
3238	Fountains Earth, Lofthouse Church of England Endowed Primary School	Primary	218,222	8.98%	8.30%	8.72%	8.01%	6.96%	6.91%	6.94%	6.89%
3240	Goldsborough Church of England Primary School	Primary	424,778	14.11%	13.77%	13.98%	13.61%	13.47%	13.33%	13.41%	13.27%
3241	Grassington Church of England Voluntary Controlled Primary School	Primary	313,243	0.67%	1.14%	0.49%	1.15%	0.29%	1.16%	0.29%	1.16%
3242	Green Hammerton Church of England Primary School	Primary	445,570	6.28%	5.95%	6.15%	5.81%	5.71%	5.57%	5.65%	5.51%
3243	Grewelthorpe Church of England Primary School	Primary	385,178	6.91%	6.53%	6.76%	6.36%	6.12%	5.99%	6.07%	5.94%
3244	Hambleton Church of England Voluntary Controlled Primary School	Primary	725,622	2.90%	2.70%	2.82%	2.61%	2.80%	2.64%	2.74%	2.57%
3245	Hampsthwaite Church of England Primary School	Primary	584,818	4.68%	4.43%	4.58%	4.32%	4.40%	4.25%	4.34%	4.18%
3247	St Peter's Church of England Primary School	Primary	1,086,486	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%
3248	Killinghall Church of England Primary School	Primary	762,003	2.00%	1.80%	1.92%	1.72%	1.91%	1.76%	1.85%	1.69%
3249	Kirkby Malzeard Church of England Primary School	Primary	436,851	10.77%	10.43%	10.64%	10.28%	10.14%	10.01%	10.09%	9.95%
3251	Kirk Fenton Church of England Primary School	Primary	885,359	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%
3252	Kirk Hammerton Church of England Primary School	Primary	352,915	3.40%	2.98%	3.24%	2.80%	2.48%	2.36%	2.44%	2.31%
3253	Kirk Smeaton Church of England Voluntary Controlled Primary School	Primary	494,217	9.41%	9.11%	9.29%	8.98%	8.93%	8.79%	8.87%	8.73%
3255	Long Marston Church of England Voluntary Controlled Primary School	Primary	313,583	16.39%	15.91%	16.20%	15.71%	15.24%	15.13%	15.19%	15.08%
3256	Markington Church of England Primary & Nursery School	Primary	279,503	7.74%	7.20%	7.53%	6.97%	6.28%	6.21%	6.28%	6.18%
3257	Monk Fryston Church of England Primary School	Primary	865,048	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%
3258	North Stainley Church of England Primary School	Primary	331,689	12.11%	11.66%	11.93%	11.47%	11.03%	10.92%	10.99%	10.88%

APPENDIX 2c - Individual School % increases

Individual School			Current s251 Funding	NFF plus Surplus via Lump Sum		NFF plus Surplus via Lump Sum + Small Secondary Lump Sum		NFF plus Surplus via AWPU		NFF plus Surplus via AWPU + Small Secondary Lump Sum	
DFE No	School Name	Phase		v1	v2	v3	v4	v5	v6	v7	v8
				MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			2021/22								
			381,588,911								
3260	North Rigton Church of England Primary School	Primary	490,173	5.15%	4.84%	5.03%	4.71%	4.66%	4.52%	4.60%	4.46%
3261	Ripley Endowed Church of England School	Primary	304,299	18.14%	17.65%	17.95%	17.44%	16.93%	16.83%	16.89%	16.78%
3262	Ripon Cathedral Church of England Primary School	Primary	956,482	1.88%	1.88%	1.88%	1.88%	1.88%	1.88%	1.88%	1.88%
3263	Holy Trinity CoFE Junior School	Primary	1,040,878	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%
3264	Roecliffe Church of England Primary School	Primary	400,557	3.23%	2.86%	3.09%	2.70%	2.51%	2.38%	2.46%	2.32%
3266	Fountains Church of England Primary School	Primary	505,492	4.54%	4.25%	4.43%	4.12%	4.07%	3.94%	4.02%	3.88%
3268	Selby Abbey Church of England Voluntary Controlled Primary School	Primary	1,593,409	0.45%	1.82%	0.45%	1.82%	0.46%	1.82%	0.46%	1.82%
3270	Settle Church of England Voluntary Controlled Primary School	Primary	766,203	3.30%	3.11%	3.22%	3.02%	3.23%	3.07%	3.17%	3.00%
3271	Sharow Church of England Primary School	Primary	469,128	11.53%	11.21%	11.41%	11.08%	11.00%	10.86%	10.94%	10.80%
3272	Skelton Newby Hall Church of England Primary School	Primary	211,997	21.86%	21.16%	21.59%	20.86%	19.80%	19.74%	19.77%	19.72%
3273	Christ Church Church of England Voluntary Controlled Primary School	Primary	703,868	1.36%	1.62%	1.28%	1.62%	1.18%	1.62%	1.12%	1.62%
3274	Skipton Parish Church of England Voluntary Controlled Primary School	Primary	1,017,179	1.22%	1.72%	1.16%	1.73%	1.28%	1.73%	1.22%	1.73%
3275	Spofforth Church of England Controlled Primary School	Primary	486,559	9.86%	9.56%	9.74%	9.43%	9.39%	9.25%	9.34%	9.18%
3276	Sutton in Craven Church of England Voluntary Controlled Primary School	Primary	541,385	2.70%	2.42%	2.59%	2.31%	2.31%	2.17%	2.26%	2.11%
3277	Threshfield School	Primary	415,999	7.26%	6.90%	7.12%	6.75%	6.54%	6.42%	6.49%	6.36%
3278	Tockwith Church of England Primary Academy	Primary	860,689	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%
3282	Wistow Parochial Church of England Voluntary Controlled Primary School	Primary	554,757	5.64%	5.38%	5.54%	5.26%	5.29%	5.15%	5.23%	5.08%
3284	Holy Trinity CoFE Infant School	Primary	663,822	3.67%	3.44%	3.58%	3.35%	3.49%	3.33%	3.43%	3.27%
3285	Gargrave Church of England Voluntary Controlled Primary School	Primary	531,613	4.84%	4.56%	4.73%	4.44%	4.40%	4.27%	4.35%	4.21%
3287	Kildwick Church of England Voluntary Controlled Primary School	Primary	608,489	1.92%	1.68%	1.83%	1.57%	1.67%	1.58%	1.61%	1.58%
3288	Forest of Galtres Anglican/Methodist Primary School	Primary	530,385	7.72%	7.44%	7.61%	7.32%	7.34%	7.20%	7.29%	7.13%
3289	Askrigg Voluntary Controlled Primary School	Primary	284,779	10.23%	9.71%	10.03%	9.49%	8.91%	8.81%	8.87%	8.76%
3291	South Otterington Church of England Primary School	Primary	493,079	5.25%	4.95%	5.13%	4.82%	4.74%	4.61%	4.69%	4.55%
3301	Bolton-on-Swale St Mary's CoFE Primary School	Primary	474,035	9.16%	8.85%	9.04%	8.72%	8.68%	8.53%	8.62%	8.47%
3304	St Peter's Brafferton Church of England Voluntary Aided Primary School	Primary	363,751	6.67%	6.26%	6.51%	6.09%	5.73%	5.63%	5.69%	5.58%
3306	Carlton and Faceby Church of England Voluntary Aided Primary School	Primary	349,301	6.41%	5.98%	6.24%	5.80%	5.40%	5.30%	5.36%	5.25%
3307	Michael Syddall Church of England Aided Primary School	Primary	890,270	1.58%	1.71%	1.51%	1.71%	1.60%	1.72%	1.54%	1.72%
3308	Egton Church of England Voluntary Aided Primary School	Primary	331,611	0.79%	1.24%	0.61%	1.25%	0.32%	1.26%	0.32%	1.26%
3315	Kirkby and Great Broughton Church of England Voluntary Aided Primary School	Primary	553,038	7.01%	6.74%	6.91%	6.63%	6.69%	6.54%	6.63%	6.47%
3319	Masham Church of England VA Primary School	Primary	548,911	4.47%	4.20%	4.36%	4.08%	4.13%	3.98%	4.07%	3.91%
3320	Middleham Church of England Aided School	Primary	289,918	17.53%	17.02%	17.33%	16.80%	16.25%	16.15%	16.21%	16.10%
3326	St Martin's Church of England Voluntary Aided Primary School, Scarborough	Primary	1,078,484	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%
3331	Terrington Church of England Voluntary Aided Primary School	Primary	290,588	7.61%	7.10%	7.41%	6.88%	6.24%	6.16%	6.21%	6.13%
3337	Burneston Church of England Voluntary Aided Primary School	Primary	408,595	11.92%	11.55%	11.40%	11.08%	11.21%	11.08%	11.16%	11.02%
3350	Austwick Church of England VA Primary School	Primary	340,951	6.93%	6.50%	6.76%	6.31%	5.91%	5.80%	5.86%	5.75%
3351	The Boyle and Petyt Primary School	Primary	384,836	6.48%	6.10%	6.33%	5.93%	5.66%	5.54%	5.61%	5.49%
3352	Burnsall Voluntary Aided Primary School	Primary	361,466	4.90%	4.49%	4.74%	4.31%	3.90%	3.81%	3.86%	3.77%
3354	Carleton Endowed CoFE Primary School	Primary	804,337	2.34%	2.16%	2.27%	2.08%	2.31%	2.15%	2.25%	2.08%
3355	Cawood Church of England Voluntary Aided Primary School	Primary	587,255	5.79%	5.54%	5.69%	5.43%	5.52%	5.37%	5.46%	5.30%
3357	Dacre Braithwaite Church of England Primary School	Primary	402,268	6.33%	5.96%	6.18%	5.80%	5.55%	5.43%	5.50%	5.38%
3360	Kirkby in Malhamdale United Voluntary Aided Primary School	Primary	297,127	7.50%	7.00%	7.30%	6.79%	6.19%	6.11%	6.16%	6.07%
3361	All Saints Church of England School	Primary	401,650	17.13%	16.76%	16.98%	16.60%	16.41%	16.27%	16.35%	16.21%
3362	Long Preston Endowed Voluntary Aided Primary School	Primary	333,596	7.01%	6.57%	6.84%	6.38%	5.92%	5.82%	5.88%	5.78%
3363	Marton-Cum-Grafton Church of England Primary School	Primary	514,324	4.90%	4.62%	4.79%	4.49%	4.47%	4.33%	4.41%	4.27%
3368	Richard Taylor Church of England Primary School	Primary	1,149,749	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%
3369	Barkston Ash Catholic Primary School	Primary	594,422	1.89%	1.64%	1.79%	1.57%	1.64%	1.58%	1.58%	1.58%
3371	St Mary's Primary School Knaresborough, A Voluntary Catholic Academy	Primary	799,644	3.58%	3.39%	3.51%	3.31%	3.54%	3.39%	3.48%	3.31%
3372	St Wilfrid's Catholic Primary School	Primary	636,968	3.49%	3.25%	3.40%	3.15%	3.28%	3.13%	3.22%	3.06%
3373	St Mary's Catholic Primary School	Primary	729,623	0.94%	1.65%	0.86%	1.65%	0.82%	1.66%	0.76%	1.66%
3376	St Joseph's Catholic Primary School	Primary	455,039	3.35%	3.02%	3.22%	2.88%	2.77%	2.64%	2.72%	2.58%
3377	St Robert's Catholic Primary School, Harrogate	Primary	1,144,852	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%
3378	St Joseph's Catholic Primary School, Harrogate, A Voluntary Academy	Primary	830,891	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%
3600	St Benedict's Catholic Primary School - a Catholic voluntary academy	Primary	328,139	14.66%	14.21%	14.48%	14.01%	13.60%	13.49%	13.56%	13.44%
3602	St Hedda's Roman Catholic Primary School	Primary	280,836	0.27%	1.11%	0.28%	1.11%	0.28%	1.13%	0.28%	1.13%
3609	St Mary's Catholic Primary School - a Catholic voluntary academy	Primary	886,105	3.52%	3.35%	3.45%	3.28%	3.54%	3.38%	3.48%	3.31%
3610	St Joseph's Catholic Primary School - a Catholic voluntary academy	Primary	427,105	3.82%	3.47%	3.68%	3.32%	3.14%	3.02%	3.09%	2.96%
3614	St Mary's Catholic Primary School - a Catholic voluntary academy	Primary	733,140	0.41%	1.65%	0.41%	1.65%	0.42%	1.66%	0.42%	1.66%
3615	St Peter's Catholic Primary School - a Catholic voluntary academy	Primary	920,122	1.53%	1.72%	1.47%	1.73%	1.56%	1.73%	1.50%	1.73%
3631	St George's Catholic Primary School - a Catholic voluntary academy	Primary	555,675	3.82%	3.56%	3.72%	3.44%	3.39%	3.27%	3.34%	3.22%
3902	Sacred Heart Catholic Primary School - a Catholic voluntary academy	Primary	434,064	1.64%	1.41%	1.51%	1.42%	0.99%	1.43%	0.94%	1.43%

APPENDIX 2c - Individual School % increases

Individual School			Current s251 Funding	NFF plus Surplus via Lump Sum		NFF plus Surplus via Lump Sum + Small Secondary Lump Sum		NFF plus Surplus via AWPU		NFF plus Surplus via AWPU + Small Secondary Lump Sum	
DFE No	School Name	Phase		v1	v2	v3	v4	v5	v6	v7	v8
				MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			2021/22								
			381,588,911								
3903	Knarborough St John's Church of England Primary School	Primary	1,392,368	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%
5200	Nun Monkton Primary Foundation School	Primary	250,645	13.66%	13.07%	13.43%	12.81%	12.04%	11.96%	12.01%	11.92%
4000	The Skipton Academy	Secondary	1,971,818	2.94%	2.86%	5.44%	5.36%	3.26%	3.10%	5.73%	5.55%
4001	EBOR Academy Filey	Secondary	2,564,896	3.34%	3.28%	3.31%	3.25%	3.72%	3.56%	3.66%	3.48%
4002	Scarborough University Technical College	Secondary	766,094	0.40%	1.60%	0.40%	1.61%	0.40%	1.61%	0.40%	1.61%
4003	Brayton Academy	Secondary	3,260,734	1.47%	1.91%	1.45%	1.91%	1.94%	1.91%	1.87%	1.91%
4004	Risedale Sports and Community College	Secondary	3,800,792	0.48%	1.90%	0.48%	1.90%	0.48%	1.90%	0.48%	1.90%
4006	Outwood Academy Easingwold	Secondary	3,156,379	2.47%	2.43%	2.46%	2.41%	2.97%	2.79%	2.90%	2.70%
4007	Graham School	Secondary	5,968,745	3.04%	3.02%	3.03%	3.01%	3.54%	3.38%	3.48%	3.30%
4008	George Pindar School	Secondary	4,181,846	3.06%	3.02%	3.04%	3.01%	3.50%	3.34%	3.44%	3.27%
4009	Northallerton School & Sixth Form College	Secondary	4,990,927	5.03%	5.00%	5.02%	4.99%	5.56%	5.39%	5.49%	5.30%
4022	Ryedale School	Secondary	4,098,019	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%
4035	Thirsk School & Sixth Form College	Secondary	4,515,175	3.02%	2.99%	3.01%	2.97%	3.54%	3.37%	3.47%	3.28%
4039	Caedmon College Whitby	Secondary	3,679,498	2.90%	2.86%	2.89%	2.84%	3.35%	3.19%	3.29%	3.11%
4041	Eskdale School	Secondary	2,768,293	3.11%	3.06%	3.09%	3.03%	3.55%	3.38%	3.49%	3.29%
4047	Stokesley School	Secondary	5,419,196	2.02%	2.02%	2.02%	2.02%	2.15%	2.02%	2.07%	2.02%
4052	Bedale High School	Secondary	2,776,994	3.17%	3.12%	3.15%	3.10%	3.62%	3.45%	3.55%	3.36%
4054	Lady Lumley's School	Secondary	4,434,693	1.96%	1.96%	1.96%	1.96%	2.14%	1.96%	2.07%	1.96%
4073	Scalby School	Secondary	5,641,976	3.06%	3.03%	3.05%	3.02%	3.60%	3.43%	3.53%	3.34%
4075	The Wensleydale School & Sixth Form	Secondary	1,883,262	3.55%	3.47%	6.18%	6.09%	3.87%	3.71%	6.46%	6.28%
4076	Richmond School	Secondary	5,766,663	2.02%	2.02%	2.02%	2.02%	2.46%	2.27%	2.38%	2.18%
4077	Malton School	Secondary	4,124,799	2.35%	2.31%	2.34%	2.30%	2.87%	2.69%	2.80%	2.60%
4152	Norton College	Secondary	3,860,639	3.10%	3.06%	3.08%	3.04%	3.61%	3.43%	3.54%	3.34%
4200	Harrogate Grammar School	Secondary	7,764,798	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%
4202	King James's School	Secondary	7,178,630	1.98%	1.98%	1.98%	1.98%	1.98%	1.98%	1.98%	1.98%
4203	Outwood Academy Ripon	Secondary	4,032,356	3.10%	3.06%	3.08%	3.05%	3.61%	3.44%	3.54%	3.35%
4205	Settle College	Secondary	3,222,509	3.10%	3.05%	3.08%	3.03%	3.58%	3.41%	3.51%	3.31%
4206	Upper Wharfedale School	Secondary	2,019,948	2.79%	2.72%	5.24%	5.16%	3.13%	2.97%	5.54%	5.36%
4210	South Craven School	Secondary	7,898,381	2.02%	2.02%	2.02%	2.02%	2.10%	2.02%	2.03%	2.02%
4211	Tadcaster Grammar School	Secondary	6,965,799	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%
4215	Ripon Grammar School	Secondary	3,494,672	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%
4216	Sherburn High School	Secondary	3,972,611	2.02%	2.02%	2.02%	2.02%	2.28%	2.10%	2.21%	2.02%
4217	Rossett School	Secondary	5,687,859	2.10%	2.07%	2.09%	2.06%	2.67%	2.49%	2.60%	2.39%
4219	Harrogate High School	Secondary	3,770,405	3.02%	2.98%	3.00%	2.96%	3.51%	3.33%	3.44%	3.25%
4221	Boroughbridge High School	Secondary	2,454,958	3.23%	3.17%	3.21%	3.15%	3.64%	3.47%	3.57%	3.38%
4223	Nidderdale High School	Secondary	2,352,793	3.31%	3.24%	3.28%	3.22%	3.70%	3.53%	3.63%	3.44%
4225	Selby High School Specialist School for the Arts and Science	Secondary	6,626,873	3.01%	2.99%	3.00%	2.98%	3.56%	3.39%	3.49%	3.30%
4232	Barlby High School	Secondary	3,089,664	2.78%	2.73%	2.76%	2.71%	3.27%	3.09%	3.20%	3.00%
4518	Skipton Girls' High School	Secondary	3,570,526	1.97%	1.97%	1.97%	1.97%	1.97%	1.97%	1.97%	1.97%
4604	St Augustine's Catholic School - a Catholic voluntary academy	Secondary	3,435,723	3.11%	3.07%	3.10%	3.05%	3.61%	3.43%	3.54%	3.34%
4605	St Francis Xavier School - a Joint Catholic and Church of England Voluntary Academy	Secondary	3,131,852	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%
4608	Ermysted's Grammar School	Secondary	3,285,191	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%
4609	St John Fisher Catholic High School	Secondary	6,201,760	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%
4610	Holy Family Catholic High School, Carlton	Secondary	2,330,152	5.01%	4.94%	4.98%	4.91%	5.43%	5.25%	5.36%	5.16%
4611	St Aidan's Church of England High School	Secondary	7,263,763	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%

Primary		No. on Minimum Funding Level					
MFG %	Surplus Via	< 100	101-200	201-300	301-400	401-500	> 500
0.50%	Lump Sum	-	8	19	11	7	2
0.50%	Lump Sum + Small Secondary Lump Sum	-	8	19	11	7	2
0.50%	AWPU	-	8	19	11	7	2
0.50%	AWPU + Small Secondary Lump Sum	-	8	19	11	7	2
2.00%	Lump Sum	-	8	19	11	7	2
2.00%	Lump Sum + Small Secondary Lump Sum	-	8	19	11	7	2
2.00%	AWPU	-	8	19	11	7	2
2.00%	AWPU + Small Secondary Lump Sum	-	8	19	11	7	2
2021/22 Funding		-	8	20	11	6	2

Secondary		No. on Minimum Funding Level				
MFG %	Surplus Via	< 400	401-600	601-800	801-1200	> 1200
0.50%	Lump Sum	-	2	5	3	5
0.50%	Lump Sum + Small Secondary Lump Sum	-	2	5	3	5
0.50%	AWPU	-	2	3	1	4
0.50%	AWPU + Small Secondary Lump Sum	-	2	3	1	4
2.00%	Lump Sum	-	2	5	3	5
2.00%	Lump Sum + Small Secondary Lump Sum	-	2	5	3	5
2.00%	AWPU	-	2	4	2	5
2.00%	AWPU + Small Secondary Lump Sum	-	2	5	2	5
2021/22 Funding		-	3	6	4	5

Primary		No. on Minimum Funding Guarantee					
MFG %	Surplus Via	< 100	101-200	201-300	301-400	401-500	> 500
0.50%	Lump Sum	9	8	4	2	-	-
0.50%	Lump Sum + Small Secondary Lump Sum	9	8	4	2	-	-
0.50%	AWPU	11	8	4	2	-	-
0.50%	AWPU + Small Secondary Lump Sum	11	8	4	2	-	-
2.00%	Lump Sum	12	14	15	3	1	1
2.00%	Lump Sum + Small Secondary Lump Sum	12	16	15	3	1	1
2.00%	AWPU	13	17	14	2	1	1
2.00%	AWPU + Small Secondary Lump Sum	13	18	15	2	1	1
2021/22 Funding		91	53	22	3	1	1

Secondary		No. on Minimum Funding Guarantee				
MFG %	Surplus Via	< 400	401-600	601-800	801-1200	> 1200
0.50%	Lump Sum	1	1	-	-	-
0.50%	Lump Sum + Small Secondary Lump Sum	1	1	-	-	-
0.50%	AWPU	1	1	-	-	-
0.50%	AWPU + Small Secondary Lump Sum	1	1	-	-	-
2.00%	Lump Sum	1	2	-	-	-
2.00%	Lump Sum + Small Secondary Lump Sum	1	2	-	-	-
2.00%	AWPU	1	2	-	-	-
2.00%	AWPU + Small Secondary Lump Sum	1	2	-	-	-
2021/22 Funding		3	3	1	-	-

Equality impact assessment (EIA) form: evidencing paying due regard to protected characteristics

(Form updated April 2019)

School Funding 2022-23 (School & High Needs Block Funding)

If you would like this information in another language or format such as Braille, large print or audio, please contact the Communications Unit on 01609 53 2013 or email communications@northyorks.gov.uk.



যদি আপনি এই ডকুমেন্ট অন্য ভাষায় বা ফরমেটে চান, তাহলে দয়া করে আমাদেরকে বলুন।

如欲索取以另一語文印製或另一格式製作的資料，請與我們聯絡。

اگر آپ کو معلومات کسی دیگر زبان یا دیگر شکل میں درکار ہوں تو برائے مہربانی ہم سے پوچھئے۔

Equality Impact Assessments (EIAs) are public documents. EIAs accompanying reports going to County Councillors for decisions are published with the committee papers on our website and are available in hard copy at the relevant meeting. To help people to find completed EIAs we also publish them in the Equality and Diversity section of our website. This will help people to see for themselves how we have paid due regard in order to meet statutory requirements.

Name of Directorate and Service Area	North Yorkshire County Council: Central Services
Lead Officer and contact details	Howard Emmett - Assistant Director – Strategic Services
Names and roles of other people involved in carrying out the EIA	Sally Dunn – Head of Finance (Schools & Early Years)
How will you pay due regard? e.g. working group, individual officer	The proposal will be subject to a school wide consultation process from 20 th September 2021 ending 22 nd October 2021 and this EIA

	<p>will be updated during and following the consultation responses.</p> <p>The item will be discussed at the North Yorkshire School Forum meetings on 16th September 2021 and 11th November 2021</p>
When did the due regard process start?	<p>In setting School Funding each year, it is necessary to consider the level at which the Minimum Funding Guarantee (MFG) is set within the parameters determined by the DfE. This EIA considers this issue in respect of 2022-23 School Funding.</p>

Section 1. Please describe briefly what this EIA is about. (e.g. are you starting a new service, changing how you do something, stopping doing something?)

The EIA considers the review of the level of the MFG to be used in determining school budgets for the 2022/23 financial year.

The MFG is a protection mechanism which determines the minimum funding uplift which every school will receive in terms of funding per pupil between the 2021/22 financial year and the 2022/23 financial year.

The DfE school funding guidance for 2022/23 allows local authorities to continue to be able to set a MFG in local formulae, which in 2022/23 must be between +0.5% and +2.0%. This allows every school, dependent on the local decision on the level of the MFG, the opportunity to benefit from the 2% more pupil-led funding per pupil compared to its 2021/22 National Funding Formula (NFF) baseline.

The EIA also considers the methodology which will be used to allocate to school budgets any surplus funding remaining in the Schools Block Dedicated Schools Grant (DSG) after the school funding formula allocations have been calculated using the NFF values as determined by the DfE.

Section 2. Why is this being proposed? What are the aims? What does the authority hope to achieve by it? (e.g. to save money, meet increased demand, do things in a better way.)

The DfE require each local authority to determine the level of the MFG to be used within their local school funding formula each financial year.

In order to ensure that schools receive optimum benefit from the Schools Block DSG funding consideration needs to be given to the methodology for the allocation of any surplus funding remaining after the calculation of school funding formula allocations using the NFF values as determined by the DfE.

Section 3. What will change? What will be different for customers and/or staff?

The impact on individual schools may vary in relation to the proposed level of the Minimum Funding Guarantee (MFG) to be implemented in 2022/23 and the methodology used to allocate any surplus funding remaining in the Schools Block DSG after the calculation of school funding formula allocations using the NFF values as determined by the DfE.

Section 4. Involvement and consultation (What involvement and consultation has been done regarding the proposal and what are the results? What consultation will be needed and how will it be done?)

The DfE released their 2022/23 funding announcement and the associated detailed funding information required to model funding formula options for the next financial year in July 2021. The North Yorkshire Schools Forum will be updated on the 2022/23 funding arrangements and notified on the intention to consult with schools at its meeting the 16th September 2021.

A consultation will be undertaken with schools and academies will be undertaken between 20th September 2021 and 22nd October 2021.

The responses and results from the consultation exercise will be presented at the Schools Forum on 11th November 2021. This EIA will be updated during and following the consultation responses. Schools will be notified of the outcome of this process before the end of November.

Section 5. What impact will this proposal have on council budgets? Will it be cost neutral, have increased cost or reduce costs?

Please explain briefly why this will be the result.

The specific proposal in the EIA is cost neutral as all costs will be contained within the ring-fence of the 2022/23 Schools Block DSG

Section 6. How will this proposal affect people with protected characteristics?	No impact	Make things better	Make things worse	Why will it have this effect? Provide evidence from engagement, consultation and/or service user data or demographic information etc.
Age	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic. The proposal will be applied to both primary and secondary schools.
Disability	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic.
Sex	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic.
Race	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
Gender reassignment	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic

Sexual orientation	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
Religion or belief	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
Pregnancy or maternity	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
Marriage or civil partnership	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic

Section 7. How will this proposal affect people who...	No impact	Make things better	Make things worse	Why will it have this effect? Provide evidence from engagement, consultation and/or service user data or demographic information etc.
..live in a rural area?	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
...have a low income?	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
...are carers (unpaid family or friend)?	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic

Section 8. Geographic impact – Please detail where the impact will be (please tick all that apply)	
North Yorkshire wide	✓
Craven district	
Hambleton district	
Harrogate district	
Richmondshire district	
Ryedale district	
Scarborough district	
Selby district	
If you have ticked one or more districts, will specific town(s)/village(s) be particularly impacted? If so, please specify below.	

Section 9. Will the proposal affect anyone more because of a combination of protected characteristics? (e.g. older women or young gay men) State what you think the effect may be and why, providing evidence from engagement, consultation and/or service user data or demographic information etc.

None identified

Section 10. Next steps to address the anticipated impact. Select one of the following options and explain why this has been chosen. (Remember: we have an anticipatory duty to make reasonable adjustments so that disabled people can access services and work for us)	Tick option chosen
1. No adverse impact - no major change needed to the proposal. There is no potential for discrimination or adverse impact identified.	✓
2. Adverse impact - adjust the proposal - The EIA identifies potential problems or missed opportunities. We will change our proposal to reduce or remove these adverse impacts, or we will achieve our aim in another way which will not make things worse for people.	
3. Adverse impact - continue the proposal - The EIA identifies potential problems or missed opportunities. We cannot change our proposal to reduce or remove these adverse impacts, nor can we achieve our aim in another way which will not make things worse for people. (There must be compelling reasons for continuing with proposals which will have the most adverse impacts. Get advice from Legal Services)	
4. Actual or potential unlawful discrimination - stop and remove the proposal – The EIA identifies actual or potential unlawful discrimination. It must be stopped.	
<p>Explanation of why option has been chosen. (Include any advice given by Legal Services.)</p> <p>No significant adverse impacts have been identified from the EIA affecting one or more protected characteristic.</p> <p>The consultation with schools will conclude on the 22nd October 2021. This EIA will be updated during and following the consultation responses should this be required.</p>	

Section 11. If the proposal is to be implemented how will you find out how it is really affecting people? (How will you monitor and review the changes?)

The school financial governance processes operating within the LA monitor the position of school budgets and the associated impact on the operations of schools.

Section 12. Action plan. List any actions you need to take which have been identified in this EIA, including post implementation review to find out how the outcomes have been achieved in practice and what impacts there have actually been on people with protected characteristics.

Action	Lead	By when	Progress	Monitoring arrangements
1. To undertake a formal consultation with schools	Howard Emmett – Asst. Director	22 nd October 2021		
2. To report outcomes to School Forum	Howard Emmett – Asst. Director	11 th November 2021		

Section 13. Summary Summarise the findings of your EIA, including impacts, recommendation in relation to addressing impacts, including any legal advice, and next steps. This summary should be used as part of the report to the decision maker.

The Equality Impact Assessment has assessed the impact of the proposal namely

- To consider MFG levels of 0.5% and 2% for the 2022/23 financial year
- To consider the methodology which will be used to allocate to school budgets any surplus funding remaining in the Schools Block Dedicated Schools Grant (DSG) after the school funding formula allocations have been calculated using the NFF values as determined by the DfE.
- To hold consultation with all schools and academies in North Yorkshire over these proposals
- To report findings, conclusions and recommendations to the School Forum

At this stage of the EIA there is no evidence to suggest that the proposal made will significantly disadvantage one or more protected characteristics

Section 14. Sign off section

This full EIA was completed by:

Name: Sally Dunn

Job title: Head of Finance – Schools, Early Years & High Needs

Directorate: Central Services

Signature: *Sally Dunn*

Completion date: 3rd September 2021

Authorised by relevant Assistant Director (signature):

Date: