

Date of meeting:	Thursday 16 September 2021
Title of report:	School Funding Update
Type of report: Delete as required	For information and decision
Executive summary: Including reason for submission	This report provides an update on school funding and describes the detail of recent announcements on central government education funding policy and high-level implications for 2022-23. The paper describes the intention to consult schools and academies.
Budget / Risk implications:	Implications for school budgets for the 2022/23 financial year Implications for services and resources for schools funded by the Central Schools Services Block funding from April 2022
Recommendations:	<ul> <li>a. To note the update on school funding</li> <li>b. To provide a view on the provision of an exceptional circumstance funding formula allocation of £50,000 for very small sparse secondary schools for 2022/23, and the associated funding source for this provision.</li> <li>c. To note the intention to consult schools and academies on the potential formula implications for 2022-23 related to MFG and the methodology for the allocation to school budgets of any surplus funding available within the Schools Block DSG after the application of the NFF factor values in the North Yorkshire funding formula. The consultation results will be reported back to the Schools Forum at the November meeting.</li> <li>d. To note the proposed treatment of exceptions to the formula outlined in section 4</li> <li>e. To note the position on Central School Services Block outlined in section 7</li> </ul>
Voting requirements:	All Schools Forum members



### NORTH YORKSHIRE SCHOOLS FORUM

Appendices:	Appendix 1 - Comparison of the 2021/22 local funding formula values for North Yorkshire to the 2022/23 NFF values
	Appendix 2a-d - Financial modelling of 2022/23 school funding formula changes
	Appendix 3 – 2022/23 School Funding Consultation and associated Equalities Impact Assessment
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## NORTH YORKSHIRE SCHOOLS FORUM 16 September 2021 - Item 2.1 School Funding Update

#### 1.0 PURPOSE OF THE REPORT

- 1.1 This report provides:
  - an overview of school funding issues related to the national funding formula (NFF) developments for the 2022/23 financial year
  - details of changes to the Central Schools Services Block (CSSB) of DSG funding for the 2022/23 financial year.

#### 2.0 BACKGROUND

- 2.1 In Autumn 2017 the Department for Education (DfE) announced national changes to the school funding formula which will eventually see all mainstream school budgets set using a national funding formula. To date, a 'soft' approach has been undertaken where the funding which local authorities receive is based on the new formula but there continues to be a degree of local decision in terms of determining the funding formula values and factors used within each local authority area.
- 2.2 The Schools Forum has adopted an approach of calculating school budgets using the NFF principles as far as possible since the introduction of the formula in 2018-19. In July 2021, the DfE published the "Fair Funding for All" consultation on proposals for completing their reforms of the funding system to move to a "hard" NFF, whereby individual schools budgets would be set directly through one single national formula, rather than local funding formulae. This consultation proposes that, from 2023 to 2024, local authorities will be required to bring their own formulae closer to the schools NFF, to smooth the transition. These requirements do not apply in 2022 to 2023, but the DfE indicate that local authorities may choose to move their local formulae closer to the NFF in advance of these requirements. At this stage, the DfE have not set a fixed target date by which the hard NFF will be fully in place. Further information on the "Fairer Funding for All" consultation is detailed in item 2.2 of the School Forum Meeting Agenda.
- 2.3 In September 2019, Government announced that in excess of £14bn additional funding over three years would be made available compared to 2019/20. For clarity, the increase in the overall education funding quantum will be £7.1bn by 2022-23. The table below describes how the £14bn has been arrived at:

Year	Additional Annual Amount	Cumulative Annual Amount	Cumulative Cash Amount	
2020-21	£2.6bn	£2.6bn	£2.6bn	
2021-22	£2.2bn	£4.8bn	£7.4bn	
2022-23	£2.3bn	£7.1bn	£14.5bn	

2.4 In previous announcements, the minimum per pupil level of funding for secondary schools increased to £5,150 per pupil in 2021-22 (from £4,800 per pupil in 2019-20). Additionally, for primary schools, the minimum level of per pupil funding increased to £4,000 in 2021-22 (from £3,500 per pupil in 2019/20). In addition, primary schools received an additional £180 per pupil and secondary schools £265 per pupil

### NORTH YORKSHIRE SCHOOLS FORUM 16 September 2021 - Item 2.1 School Funding Update

respectively to cover additional teachers' pay and pension costs previously funded through the separate grants and mainstreamed in 2021/22.

- 2.5 The local funding formula within North Yorkshire for the 2021/22 financial year included the following key points in terms of the calculation methodology used:
  - A Minimum Funding Guarantee of +2.0%
  - No cap on funding gains
  - Funding formula factor values based on the DfE National Funding Formula (NFF) values.
  - The application of the mandatory minimum per pupil level funding values of £4,180 for primary schools and £5,415 for secondary schools.
  - No funding transfer from School budgets to the High Needs budget
- 2.6 The local authority has continued to lobby DfE and MPs for a better funding deal for children and young people in all North Yorkshire education settings (including maintained schools and academies). Previously stated concerns remain with regard to school funding levels in relation to small secondary schools, secondary school sparsity funding, and the level of the high needs funding quantum.

#### 3.0 EDUCATION FUNDING POLICY: 2022/2023 SCHOOLS BLOCK

- 3.1 On the 19<sup>th</sup> July 2021, the DfE announced the proposed school funding arrangements for the 2022/23 financial year indicating, nationally, an overall increase of 3.2% compared to 2021/22. The Institute of Fiscal Studies recently highlighted: "The government has allocated an extra £7.1 billion for schools in England through to 2022–23. Whilst this will increase spending per pupil by over 8%, school spending per pupil in 2022–23 will still be 1% lower [than] in 2009–10 after accounting for overall inflation or 2% after accounting for the growth in specific costs faced by schools".
- 3.2 The key updates to the NFF for 2022/23 are as follows:
  - The key factors in the NFF will increase by 3%,
  - The minimum per pupil funding levels will ensure that every primary school receives at least £4,265 per pupil, and every secondary school at least £5,525 per pupil. The minimum per pupil funding levels are mandatory in 2022/2023.
  - Every school will be allocated at least 2% more pupil-led funding per pupil compared to its 2021-22 NFF baseline.
  - Local authorities are able to continue to set a Minimum Funding Guarantee (MFG) in local formulae, which in 2022-23 must be between +0.5% and +2.0%.
  - Additional funding for small and remote schools will increase by £10,000 in 2022-23, with an increase in the maximum sparsity value for primary schools from £45,000 to £55,000 (previously £26,000 in 2020/21) and for secondary schools from £70,000 to £80,000 (previously £67,600 in 2020/21). In addition, sparsity distances will be based on road distances, instead of "as the crow flies" distances, and a sparsity distance taper will be introduced, in addition to the existing year group size taper.
  - Data on pupils who have been eligible for FSM6 will be taken from the October 2020 school census instead of the January 2020 census, to make the factor more up to date and bring it in line with arrangements for other NFF factors as well as the pupil premium.

#### NORTH YORKSHIRE SCHOOLS FORUM

#### 16 September 2021 - Item 2.1

#### School Funding Update

- In calculating low prior attainment proportions, data from the 2019 early years foundation stage profile (EYFSP) and key stage 2 (KS2) tests will be used as a proxy for the 2020 tests, following the cancellation of assessments due to the coronavirus (COVID-19) pandemic.
- Pupils who joined a school between January 2020 and May 2020 will attract funding for mobility based on their entry date, rather than by virtue of the May school census being their first census at the current school (the May 2020 census did not take place due to the coronavirus (COVID-19) pandemic).
- Further to a DfE consultation earlier in 2021, schools business rates will be paid by the ESFA to billing authorities directly on behalf of all state funded schools from 2022/2023 onwards. The ESFA are yet to provide further details on the operation of this change.
- Local authorities continue to be able to transfer up to 0.5% of their schools block to other blocks of the Dedicated Schools Grant (DSG), with school's forum approval. A disapplication request is required for transfers above 0.5%, or for any amount without school's forum approval.
- Appendix 1 to this report provides a comparison of the 2021/22 local funding formula values for North Yorkshire to the 2022/23 NFF values
- 3.3 The DfE have also introduced two changes to the Sparsity funding formula factor for 2022/23 as follows:
  - The way that sparsity distances have been measured will change to road distances from "crow flies" to straight-line distances. To calculate a school's sparsity distance, the DfE will take all the pupils for whom the school is the nearest compatible school and find the average shortest road distance from these pupils' home postcodes to their second nearest compatible schools.
  - In addition, the Sparsity formula factor will include a new distance threshold taper for 2022/23. This means that where schools' sparsity distances are marginally below the main distance thresholds for sparsity funding, they will still attract some allocation through the NFF. The distance threshold taper has been set 20% below the main distance thresholds.
- 3.4 A school is eligible for sparsity funding in the NFF if:
  - Its sparsity distance is equal to or above the main distance threshold, or above the tapered distance threshold, and
  - The average year group size (calculated as the APT-adjusted pupil count divided by number of year groups present at the school) is below the relevant size threshold.

#### NORTH YORKSHIRE SCHOOLS FORUM

#### 16 September 2021 - Item 2.1

#### School Funding Update

School phase	Size threshold: Maximum average number of pupils per year group <sup>3</sup>	Main distance threshold: Minimum average distance to second nearest compatible school	Distance taper threshold: Minimum average distance to second nearest compatible school
Primary	21.4	2 miles	1.6 miles
Secondary	120	3 miles	2.4 miles
Middle	69.2	2 miles	1.6 miles
All-through	62.5	2 miles	1.6 miles

- 3.5 The maximum sparsity value will increase from £45,000 to £55,000 for primary schools, and from £70,000 to £80,000 for secondary schools.
- 3.6 At this stage, the DfE have not yet provided updated information on the funding impact at individual LA and school level of the Sparsity funding changes for 2022/23. The local modelling undertaken for North Yorkshire schools, and based on a combination of the October 2020 pupil number data and the road distance data provided by the DfE in their Sparsity funding consultation based road distance data for pupils recorded on the October 2019 pupil census, indicates:
  - 84 schools will be newly eligible to receive sparsity funding in 2022/23 that were not eligible to receive it in 2021/22
  - An additional £3m of funding will be provided through sparsity funding in 2022/23 compared to 2021/22

Clearly, this is an indicative position only, and the final impact of the sparsity funding changes will not be fully known until the final 2022/23 funding data based on the October 2021 pupil census data is received from the DfE in December 2021.

- 3.7 Whilst the additional sparsity funding for 2022/23 is welcomed, the financial plight of our small rural secondary schools continues to be very concerning. It is extremely disappointing that the DfE rejected the NYCC proposal of a 'super-sparsity' factor for small, rural secondary schools that was submitted as part of the LA response to the Sparsity Funding consultation. The DfE stated that "we did not receive evidence that this is a consistent issue for such schools nationally." The DfE have indicated that they will continue to collect and review evidence on the funding pressures facing small secondary schools; however, it will now be the 2023/24 financial year, at the earliest, before any further change is possible to this factor. The LA continues to rigorously lobby DfE and local MPs on this issue.
- 3.8 As an interim measure, the LA wishes to consider making an application to the ESFA to include an exceptional circumstance of up to £50,000 for very small sparse secondary schools, which would otherwise be unable to attract sufficient funding to remain viable. Local authorities can only make an application for this where schools have:
  - pupils in years 10 and 11
  - 350 pupils or fewer
  - a sparsity distance of 5 miles or more



### NORTH YORKSHIRE SCHOOLS FORUM 16 September 2021 - Item 2.1 School Funding Update

Based on the 2021/22 data, three schools would be eligible to receive this funding; however, based on current pupil number projections for October 2021, one of the schools is unlikely to be eligible as pupils numbers are forecast to increase above 350 pupils.

- 3.9 The funding requirement for the provision of the additional lump sum to small sparse secondary schools would be £100k £150k (dependent on the number of schools meeting the criteria). The options for the provision of the funding are:
  - School funding formula potentially requiring NFF factor values to be reduced to provide the required funding thus impacting on the funding levels of other schools.
  - ii. Use of any surplus funding after the application of the NFF factor values and the funding of MFL and MFG requirements the availability of surplus funding cannot be guaranteed at this stage, so the schools could not plan with certainty for the receipt of the funding.
  - iii. Use of Schools Block DSG Reserve (currently £2.227m) the provision of funding from the Reserve would provide a guaranteed source of funding with no impact on the funding levels of other schools.
- 3.10 The DfE have produced notional individual school allocations for 2022/23 reflecting the changes in the NFF. It should be noted that the notional NFF allocations released in July 2021 are based on the October 2020 census and final 2022/23 funding allocations, updated to the October 2021 census pupil number and other data changes, will not be available until December 2021. This is particularly relevant to Sparsity funding allocations, as identified above, where it is difficult to determine the pupil data impacting on the calculation for an individual school.
- 3.11 North Yorkshire County Council is not requesting a transfer of funding from the Schools Block to the High Needs budget for the 2022/23 financial year.
- 3.12 Within the school budgets for 2022/23, provision is required to be made for the site move of Northallerton School & Sixth Form College. The new location requires the school to operate over two sites, which will result in the school being eligible for a split site formula funding allocation of £100,000.
- 3.13 Extensive financial modelling has been undertaken on the notional NFF 2022/23 funding allocations and options for the setting of the MFG level for 2022/23. This modelling, based on the 2022/23 funding information received to date from the DfE, indicates that based on the application of the NFF factor values and dependent on the level of MFG operated there is possibility of surplus funding being available for allocation to school budgets. In addition to considering the level of the MFG, modelling has also been undertaken on the options for the allocation of any surplus funding available. The methodologies modelled increase identified NFF factor values beyond the level set by the DfE, and also consider the allocation of an exceptional circumstance lump sum of £50,000 per school for 3 very small, sparse secondary schools. It needs to be noted that any additional funding available for allocation in 2022/23 cannot be guaranteed to continue for future years. The options which have been modelled are summarised as follows:



## NORTH YORKSHIRE SCHOOLS FORUM 16 September 2021 - Item 2.1 School Funding Update

Option	MFG %	Methodology for the Allocation of Any Surplus Funding
1	0.5%	Lump Sum Formula Factor value increased
3	0.5%	Lump Sum Formula Factor value increased + Small, Sparse Secondary School Lump Sum
5	0.5%	Age Weighted Pupil Unit (AWPU) values increased
7	0.5%	Age Weighted Pupil Unit (AWPU) values increased + Small, Sparse Secondary School Lump Sum
2	2%	Lump Sum Formula Factor Value increased
4	2%	Lump Sum Formula Factor value increased + Small, Sparse Secondary School Lump Sum
6	2%	Age Weighted Pupil Unit (AWPU) values increased
8	2%	Age Weighted Pupil Unit (AWPU) values increased + Small, Sparse Secondary School Lump Sum

The modelling has identified the following:

- i. Based on the like-for-like comparison between the 2021/22 actual funding level and the indicative 2022/23 funding level, there is a significant difference is levels of funding increase across schools. Indicative funding increases range from 0.25% to 24.07%. There are two main reasons for this:
  - Those schools where a low level of funding increase is forecast are typically those schools which are receiving funding under the MFG and the funding increase reflects the MFG funding increase as a proportion of the school's overall budget allocation
  - Those schools where a high level of funding increase is forecast are typically small primary schools that will be newly eligible for sparsity funding under the road distance methodology for 2022/23 and will receive the maximum sparsity funding allocation of £55,000.
- ii. The numbers of primary schools funded on the MFG for 2022/23 is forecast to significantly reduce in 2022/23 (between 23 and 50 schools dependent on MFG option used) compared to 2021/22 (171 schools). This is due the artificially high position in 2021/22 resulting from the mainstreaming of teachers pay and pension grants in 2021/22 with the 2020/21 grant funding levels built into the MFG funding mechanism providing protection for small schools who received grant funding based on a minimum of 100 pupils. The number of secondary schools funded on the MFG is forecast to reduce from 7 schools in 2021/22 to 2 or 3 schools (dependent on MFG option used) in 2022/23.
- iii. The number of primary schools forecast to be funded on the Minimum Level of Funding is forecast to remain at 47 schools in 2022/23 which is the same number as for 2021/22. The number of secondary schools funded on the Minimum Level of Funding is forecast to reduce from 18 schools in 2021/22 to between10 and 15 schools (dependent on MFG option used) in 2022/23.

The results of this modelling can be found in **Appendix 2a-d** to this report.

#### NORTH YORKSHIRE SCHOOLS FORUM

16 September 2021 - Item 2.1

School Funding Update

The Local Authority intends to consult schools and academies within North Yorkshire on the level of the MFG to be set for 2022/23 and the methodology to be used for allocation to school budgets of any surplus funding available within the Schools Block DSG after the calculation of the school funding formula using NFF values. **Appendix 3** to this report provides the Equalities Impact Assessment associated with the proposals.

- 3.14 The 2022/23 indicative funding figures received from the DfE currently exclude Growth Funding. The local financial modelling has been undertaken on this basis. The actual Growth Funding allocation for 2022/23 will not be known until December 2021. Growth Funding is planned to be utilised to provide funding for:
  - Pupil Growth & Falling Rolls contingency funds
  - The funding for additional year groups in new schools as provision is expanded each academic year until the school is fully operational
  - Developing the reserve for the planned c.5-7 new schools over the next 5 years which the LA is expecting to be mainstream free schools under the DfE free school presumption process and, as such, require an additional funding commitment from the LA in respect of pre-opening funding, post-opening diseconomies funding and delegated budget in relation to estimated pupil numbers.

#### 4.0 HEALTH AND SOCIAL CARE LEVY

- 4.1 On 7 September 2021, the Prime Minister announced plans to provide an additional £12bn per year for health and social care on average over the next three years (2022 through 2025). The additional expenditure is to be funded by a new, UK-wide 1.25% Health and Social Care Levy, to be introduced from April 2022. The levy is based on National Insurance Contributions (NICs) and will apply to employees and employers. In 2022/23, the Levy will be collected by means of an increase in the current rate of NICs by 1.25%. In 2023/24, a formal legal surcharge of 1.25% will replace the increase in NICs rates and apply to those working above State Pension age, while the underlying NICs rate will return to their previous level. It is estimated that the new Levy will raise around £11.4bn a year, while an associated increase in the rates of income tax on dividends will raise around £0.6bn a year.
- 4.2 At the time of writing this report, the Department for Education has not provided any information on whether schools will receive any additional funding for the Health and Social Care Levy or whether this will represent an additional burden to school budgets.

#### 5.0 EXCEPTIONS TO THE FORMULA

- 5.1 Local authorities are able to submit a request to the Secretary of State for exceptional circumstances where the 'normal' operation of the formula would not be appropriate or does not recognise a particular scenario. Requests for exceptions to the formula for 2022-23 usually need to be submitted to the DfE by either mid-October (first submission round) or mid-November (second submission round). Members of the Schools Forum are asked to agree to continue with our current exceptions in relation to exceptional rent costs as detailed in 5.2 below.
- 5.2 An exception is already in place for schools where their rent costs are in excess of 1% of their delegated budget. This exception can only be requested where the number of schools affected equates to fewer than 5% of the schools and academies in the

#### NORTH YORKSHIRE SCHOOLS FORUM

16 September 2021 - Item 2.1

School Funding Update

authority. In order to comply with the "fewer than 5%" criteria over recent years it has been necessary to apply additional criteria to reduce the number of schools which are eligible to receive exceptional rent funding through the formula. The criteria introduced to scale back the number of schools was an impact level of over £10,000, or an impact level of greater than 1.5% of budget and greater than £4,500. The intention is to retain the application of the criteria again in 2022/23. Analysis has been undertaken as to whether any further exceptions need to be requested for 2022-23. No further exceptions have been identified for individual schools.

#### 6.0 INTENTION TO CONSULT

- 6.1 The local authority intends to consult schools and academies within North Yorkshire on the following items:
  - The level of the MFG for 2022-23
  - The methodology for the allocation to school budgets of any surplus funding available after the application of the NFF factor values in the North Yorkshire funding formula.

A copy of the draft consultation document and associated Equalities Impact Assessment can be found in **Appendix 3** to this report.

6.2 The timescales for the consultation process are detailed in the table below:

Date	Process
14/09/2021	Approval obtained from CYPS Executive Members in conjunction
	with Corporate Director – CYPS to consult schools & academies
16/09/2021	School Funding Update report to Schools Forum including details
	of 2022/23 school funding consultation
20/09/2021 -	Consultation with schools & academies on 2022/23 school
22/10/2021	funding arrangements
11/11/2021	Consultation feedback considered by Schools Forum
07/12/2021	Outcome of consultation considered by CYPS Executive
	Members in conjunction with Corporate Director and associated
	proposals approved
15/12/2021	Communication of consultation outcome and associated
	decisions to schools & academies
11/01/2022	Final Decision by Full Executive on Mainstream School and
	Academy Budgets 2022/23

#### 7.0 CENTRAL SCHOOL SERVICES BLOCK (CSSB)

7.1 The Central School Services Block was introduced in April 2018 and covers a range of services which are not delegated school responsibilities. These services support LA-maintained schools and academies alike and have previously been funded from council (non-DSG) budgets, which have been top-sliced and allocated back to each authority in this new DSG block.



## NORTH YORKSHIRE SCHOOLS FORUM 16 September 2021 - Item 2.1 School Funding Update

- 7.2 The following services are funded from CSSB:
  - Strategic Management Costs, including planning for the education service as a whole
  - Revenue budget preparation, monitoring, internal and external audit, funding to schools
  - Consultation costs
  - Plans involving other LA services
  - SACRE
  - Schools attendance and exclusion issues
  - Employment of children
  - Capital programme
  - Landlord responsibilities
  - School Admissions
  - Places in independent schools (non-SEN
  - Servicing of Schools Forum
  - Back-pay for equal pay claims
  - Contribution to combined budgets
- 7.3 The CSSB currently relates to both ongoing responsibilities and historic commitments. Despite an overall national increase in funding, under the CSSB NFF, North Yorkshire will see a reduction in the level of funding received for ongoing responsibilities for 2022/23. The DfE have indicated that the CSSB relating to ongoing responsibilities includes a protection to ensure no LA sees losses of greater than 2.5% per pupil, year-on-year, for 2022-23. From 2020-21, the DfE began to reduce the element of funding within the CSSB that some local authorities received for historic commitments made prior to 2013-14, stating "We do not believe it is fair to maintain indefinitely significant differences in funding between local authorities which reflect historic decisions." In 2022-23 the historic commitments funding will reduce by a further 20% on 2021-22 allocations.
- 7.4 Based on the indicative CSSB figures provided by the DfE for the 2022/23 financial year there will be an overall funding reduction for North Yorkshire of £189k compared to the 2021/22 funding level; a £229k reduction related to historic commitments and a £40k increase related to ongoing responsibilities. The level of historic commitments totals £1.14m and relates to services provided by the Early Help service. The local authority will need to look at how to deal with the funding reduction. As with previous years, we are not proposing, at this stage, to top-slice school budgets to fund any central services for schools in 2022-23.

#### 8.0 **RECOMMENDATIONS**

- 8.1 The Schools Forum is asked:
  - a. To note the update on school funding;
  - b. To provide a view on the provision of an exceptional circumstance funding formula allocation of £50,000 for very small sparse secondary schools for 2022/23, and the associated funding source for this provision;
  - c. To note the intention to consult schools and academies on the potential formula implications for 2022-23 related to MFG and the methodology for the allocation to school budgets of any surplus funding available within the Schools Block DSG after



#### NORTH YORKSHIRE SCHOOLS FORUM

#### 16 September 2021 - Item 2.1

#### **School Funding Update**

the application of the NFF factor values in the North Yorkshire funding formula. The consultation results will be reported back to the Schools Forum at the November meeting;

- d. To note the proposed treatment of exceptions to the formula outlined in section 4;
- e. To note the position on Central School Services Block outlined in section 7

STUART CARLTON Corporate Director – Children and Young People's Service

### Comparison of the 2021/22 local funding formula values for North Yorkshire to the 2022/23 NFF values

Factors	2021/22 NFF Value	2021/22 NYCC Funding Formula Value
AWPU	value	Formula value
Primary AWPU	£3,217	£3,123
KS3 AWPU	£4,536	£4,404
KS4 AWPU	£5,112	£4,963
Minimum Per Pupil	23,112	24,903
Primary Minimum Per Pupil funding	£4,265	£4,180
Secondary Minimum Per Pupil funding	£5,525	£5,415
Additional Needs Funding	23,323	20,410
Deprivation:		
Primary FSM	£470	£460
Secondary FSM	£470	£460
Primary FSM6	£590	£575
Secondary FSM6	£865	£840
Primary IDACI A	£640	£620
Primary IDACI B	£490	£475
Primary IDACI C	£460	£445
Primary IDACI D	£420	£410
Primary IDACI E	£270	£260
Primary IDACI F	£220	£215
Secondary IDACI A	£890	£865
Secondary IDACI B	£700	£680
Secondary IDACI C	£650	£630
Secondary IDACI D	£595	£580
Secondary IDACI E	£425	£415
Secondary IDACI F	£320	£310
Low Prior Attainment:		
Primary LPA	£1,130	£1,095
Secondary LPA	£1,710	£1,660
English as an Additional Language:		
Primary EAL	£565	£550
Secondary EAL	£1,530	£1,485
Mobility:		
Primary Mobility	£925	£900
Secondary Mobility	£1,330	£1,290
School Led Funding		
Lump Sum:		
Primary Lump Sum	£121,300	£117,800
Secondary Lump Sum	£121,300	£117,800
Sparsity:		
Primary Sparsity (maximum value)	£55,000	£45,000
Secondary Sparsity (maximum value)	£80,000	£70,000

APPENDIX 2a - Individual School Allocations			Current s251 Funding	NFF plus Surp Sui		NFF plus Surp Sum + Smal Lump	Secondary	NFF plus Surp	olus via AWPU	NFF plus Surp + Small Seco Su	ndary Lump
	Individual School			v1	v2	v3	v4	v5	v6	v7	v8
DFE No	School Name	Phase	2021/22	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			381,588,911	394,040,452	394,040,452	394,040,452	394,040,452	394,040,452	394,040,452	394,040,452	394,040,452
2000	Thomas Hinderwell Primary Academy	Primary	1,105,515	1,142,667	1,141,183	1,142,085	1,140,542	1,143,242	1,141,741	1,142,644	1,141,058
2001	Brotherton and Byram Community Primary Academy	Primary	789,723	816,200	814,717	815,618	814,075	815,196	814,138	814,775	813,656
2002	Staynor Hall Primary Academy	Primary	1,002,711	1,007,068	1,020,168	1,007,071	1,020,180	1,007,092	1,020,234	1,007,092	1,020,234
2003 2004	St Stephen's Catholic Primary School and Nursery, A Voluntary Academy Camblesforth Community Primary Academy	Primary Primary	690,990 427,627	693,795 457,737	702,239 456,254	693,798 457,156	702,252 455.612	693,819 454.916	702,305 454.367	693,819 454.697	702,305 454.117
2005	Hawes Primary School	Primary	414,729	440,537	439,054	439,956	438,412	437,477	436,995	437,285	436,775
2007	Trinity Academy Richmond	Primary	758,183	783,098	781,615	782,517	780,973	782,310	781,191	781,864	780,682
2008	Outwood Primary Academy Greystone	Primary	679,674	682,425	690,710	682,428	690,723	682,449	690,776	682,449	690,776
2009	Saxton Church of England Primary School	Primary	332,157	333,184	336,295	333,187	336,308	333,208	336,361	333,208	336,361
2010	Braeburn Primary and Nursery Academy	Primary	1,900,598	1,961,626	1,960,143	1,961,045	1,959,501	1,965,694	1,963,215	1,964,706	1,962,087
2011	Starbeck Primary Academy	Primary	831,998	835,507	846,062	835,510	846,075	835,531	846,128	835,531	846,128
2012	Keeble Gateway Academy	Primary	348,286	349,395	352,751	349,398	352,764	349,419	352,817	349,419	352,817
2013 2014	Cambrai Primary School	Primary Primary	383,890	385,136 449,649	388,904 448,165	385,139 449,067	388,917 447,524	385,160 446,780	388,970 446,244	385,160 446,566	388,970 446,000
2014	All Saints Catholic Primary School, a Catholic Voluntary Academy Friarage Community Primary School	Primary	431,998 1,448,754	1,474,613	1,475,127	1,474,031	1,475,140	1,476,815	1,475,193	1,476,036	1,475,193
2016	Brayton Church of England Voluntary Controlled Primary School	Primary	1,443,552	1,472,792	1,472,792	1,472,792	1,472,792	1,472,792	1,472,792	1,472,792	1,472,792
2017	Carnagill Community Primary School	Primary	740,646	766,621	765,138	766,039	764,496	765,833	764,714	765,387	764,205
2018	Rillington Primary School	Primary	557,460	582,830	581,347	582,248	580,705	580,798	580,028	580,491	579,677
2019	Thornton Dale CofE Primary School	Primary	630,709	655,227	653,744	654,645	653,102	653,841	652,890	653,462	652,456
2040	Leeming and Londonderry Community Primary School	Primary	292,926	293,750	296,252	293,753	296,265	293,774	296,318	293,774	296,318
2041	Glaisdale Primary School	Primary	270,306	301,959	300,476	301,377	299,834	297,989	297,762	297,899	297,658
2042	Lealholm Primary School	Primary	248,793	269,660	268,177	269,079	267,535	265,452	265,291	265,388	265,218
2043	Goathland Primary School	Primary	210,860	230,524	229,041	229,943	228,399	226,053	225,965	226,018	225,926
2047 2060	Great Smeaton Academy Primary School Oakridge Community Primary School	Primary Primary	271,489 254,722	293,002 289,085	291,519 287,602	292,421 288,503	290,877 286,960	288,985 285,068	288,771 284,853	288,900 284,982	288,673 284,756
2061	Staithes, Seton Community Primary School	Primary	460,938	481,474	479,991	480,892	479,349	478,605	478,069	478,391	477,825
2063	Hunton and Arrathorne Community Primary School	Primary	364,306	384,378	382,895	383,797	382,253	380,983	380,594	380,828	380,418
2064	Kirkbymoorside Community Primary School	Primary	858,950	880,181	878,698	879,599	878,056	880,039	878,739	879,521	878,148
2065	Leyburn Primary School	Primary	785,782	801,677	801,677	801,677	801,677	801,677	801,677	801,677	801,677
2074	Malton Community Primary School	Primary	1,004,951	1,039,155	1,037,672	1,038,573	1,037,030	1,039,755	1,038,247	1,039,154	1,037,561
2075	Nawton Community Primary School	Primary	490,179	515,838	514,355	515,256	513,713	513,304	512,674	513,053	512,387
2076	Newby and Scalby Primary School	Primary	1,770,462	1,806,332	1,806,332	1,806,332	1,806,332	1,806,332	1,806,332	1,806,332	1,806,332
2080	Applegarth Primary School	Primary	1,193,921	1,222,197	1,220,714	1,221,615	1,220,072	1,224,088	1,222,219	1,223,343	1,221,368
2081 2083	North and South Cowton Community Primary School Osmotherley Primary School	Primary Primary	231,187 325,699	272,728 348,802	271,245 347,319	272,146 348,220	270,603 346,677	268,615 345,143	268,427 344,829	268,540 345,018	268,342 344,685
2096	Reeth Community Primary School	Primary	360,662	384,784	383,300	384,202	382,659	381,293	380,931	381,148	380,766
2097	Romanby Primary School	Primary	1,152,116	1,175,151	1,175,151	1,175,151	1,175,151	1,175,151	1,175,151	1,175,151	1,175,151
2098	Rosedale Abbey Community Primary School	Primary	234,683	255,097	253,614	254,515	252,972	250,817	250,676	250,761	250,612
2108	Barrowcliff School	Primary	1,490,665	1,497,362	1,517,482	1,497,365	1,517,495	1,497,386	1,517,548	1,497,386	1,517,548
2117	Gladstone Road Primary School	Primary	3,157,578	3,205,497	3,217,270	3,204,915	3,217,283	3,218,104	3,217,336	3,216,163	3,217,336
2120	Scarborough, Northstead Community Primary School	Primary	2,683,916	2,737,551	2,737,551	2,737,551	2,737,551	2,737,551	2,737,551	2,737,551	2,737,551
2132	Slingsby Community Primary School	Primary	481,701	507,387	505,903	506,805	505,262	504,733	504,136	504,495	503,865
2133	Snape Community Primary School	Primary	220,390	265,118	263,634	264,536	262,993	260,909	260,748	260,845	260,675
2138 2139	Stillington Primary School	Primary Primary	239,027	257,592 1,001,102	256,109	257,010	255,467 998,977	253,264	253,137 999,833	253,213	253,079 999,210
2150	Stokesley Primary Academy Alanbrooke School	Primary	976,858 398,425	399,541	999,619 402,920	1,000,521 399,544	402,933	1,001,199 399,565	402,986	1,000,655 399,565	402,986
2151	Welburn Community Primary School	Primary	418,236	443,701	442,218	443,120	441,576	440,569	440.107	440,385	439.896
2154	East Whitby Primary Academy	Primary	929,085	960,083	958,599	959,501	957,958	960,060	958,727	959,529	958,120
2163	Mill Hill Community Primary School	Primary	866,975	883,761	882,278	883,180	881,636	883,021	881,889	882,570	881,594
2164	Easingwold Community Primary School	Primary	1,036,823	1,057,478	1,057,478	1,057,478	1,057,478	1,057,478	1,057,478	1,057,478	1,057,478
2165	Dishforth Airfield Community Primary School	Primary	465,474	502,598	501,115	502,017	500,473	499,945	499,348	499,707	499,077
2166	Leeming RAF Community Primary School	Primary	808,024	836,450	834,967	835,869	834,325	836,021	834,802	835,535	834,247
2167	Colburn Community Primary School	Primary	1,120,247	1,136,673	1,139,769	1,136,091	1,139,781	1,137,320	1,139,835	1,136,714	1,139,835
2170	Scarborough, Overdale Community Primary School	Primary	959,312	963,391	975,655	963,394	975,668	963,415	975,721	963,415	975,721
2171 2173	Linton-on-Ouse Primary School Catterick Garrison, Le Cateau Community Primary School	Primary Primary	384,850 1,814,900	443,125 1,851,025	441,642 1,851,025	442,543 1,851,025	441,000 1,851,025	439,945 1,851,025	439,496 1,851,025	439,766 1,851,025	439,292 1,851,025
2173	Sowerby Primary Academy	Primary	1,814,900	1,321,520	1,321,520	1,321,520	1,851,025	1,851,025	1,321,520	1,321,520	1,321,520
2186	Sheriff Hutton Primary School	Primary	511,731	537,500	536,017	536,919	535,375	535,086	534,422	534,821	534,121
2188	Wavell Community Junior School	Primary	949,654	965,432	965,814	964,851	965,827	965,625	965,880	965,070	965,880
2189	Catterick Garrison, Wavell Community Infant School	Primary	748,866	766,881	765,398	766,299	764,756	766,069	764,957	765,626	764,450
2190	Airy Hill Primary School	Primary	790,217	818,485	817,002	817,903	816,360	817,840	816,681	817,379	816,154

APPENDIX 2a - Individual School Allocations		Current s251 Funding	NFF plus Surp Sui		NFF plus Sur Sum + Smal Lump		NFF plus Surp	olus via AWPU	NFF plus Surp + Small Seco Su	ondary Lump	
	Individual School			v1	v2	v3	v4	v5	v6	v7	v8
DFE No	School Name	Phase	2021/22	MFG 0.5%			MFG 2.0%		MFG 2.0%		MFG 2.0%
0407	W + 0'''' B : 0 + 1	D.:	381,588,911		394,040,452		394,040,452		394,040,452		394,040,452
2197 2206	West Cliff Primary School Wheatcroft Community Primary School	Primary Primary	835,645 926,538	855,875 950,519	854,392 949,035	855,293 949,937	853,750 948,394	855,517 950,687	854,278 949,301	855,023 950,135	853,714 948,669
2217	Stakesby Primary Academy	Primary	628,400	647,558	646,074	646,976	645.433	646,004	645.100	645,644	644.688
2221	Sinnington Primary School	Primary	401,385	426,616	425,133	426,035	424,491	423,389	422,953	423,215	422,755
2222	Pickering Community Junior School	Primary	1,034,925	1,070,068	1,068,585	1,069,486	1,067,943	1,071,098	1,069,470	1,070,449	1,068,728
2223	Seamer and Irton Community Primary School	Primary	1,747,110	1,782,130	1,782,130	1,782,130	1,782,130	1,782,130	1,782,130	1,782,130	1,782,130
2224	Cayton Community Primary School	Primary	887,215	902,272	901,976	901,691	901,989	902,250	902,042	901,718	902,042
2225	Broomfield School	Primary	953,255	961,036	969,396	960,454	969,409	961,300	969,462	960,737	969,462
2228	Hutton Rudby Primary School	Primary	823,207	839,612	839,612	839,612	839,612	839,612	839,612	839,612	839,612
2233	Lindhead School	Primary	942,742	967,322	965,839	966,740	965,197	967,826	966,345	967,236	965,671
2235	Pickering Community Infant School	Primary	638,245	657,321	655,838	656,739	655,196	655,887	654,949	655,513	654,522
2236	Helmsley Community Primary School	Primary	549,593	574,978	573,495	574,397	572,853	572,827	572,090	572,533	571,754
2237	Thirsk Community Primary School	Primary	938,385	957,446	955,962 1,049,312	956,864	955,321 1,049,324	957,423	956,090	956,892	955,483 1,049,378
2242 2245	Alverton Primary School Alne Primary School	Primary Primary	1,031,579 535,764	1,050,682 560,751	1,049,312 559.268	1,050,100 560.170	558.626	1,050,827 558,648	1,049,446 557.897	1,050,277 558.349	557.556
2245	Amotherby Community Primary School	Primary	804,616	820,681	820,681	820,681	820,681	820,681	820,681	820,681	820.681
2247	Appleton Wiske Community Primary School	Primary	423,530	449,415	447,932	448,834	447,291	446,355	445,873	446,163	445,653
2249	Brompton Community Primary School	Primary	901,088	919,558	918,075	918,976	917,433	919,679	918,305	919,131	917,680
2250	Brompton and Sawdon Community Primary School	Primary	378,168	425,100	423,616	424,518	422,975	421,920	421.471	421.741	421,266
2252	Carlton Miniott Primary Academy	Primary	834,713	851,628	851,628	851,628	851,628	851,628	851,628	851,628	851,628
2256	Castleton Primary School	Primary	288,350	334,199	332,716	333,617	332,074	330,516	330,208	330,394	330,068
2257	East Ayton Community Primary School	Primary	852,378	872,213	870,729	871,631	870,088	872,094	870,788	871,574	870,193
2301	Appleton Roebuck Primary School	Primary	577,121	593,541	592,058	592,959	591,416	591,653	590,842	591,330	590,473
2302	Askwith Community Primary School	Primary	491,509	516,706	515,223	516,124	514,581	514,315	513,645	514,048	513,340
2305	Bentham Community Primary School	Primary	633,953	659,909	658,426	659,328	657,784	658,069	657,245	657,740	656,870
2309	Boroughbridge Primary School	Primary	689,446	708,204	706,721	707,622	706,079	707,057	706,039	706,651	705,575
2310	Bradleys Both Community Primary School	Primary	589,428	615,315	613,832	614,733	613,190	613,594	612,736	613,252	612,346
2312 2314	Burton Salmon Community Primary School	Primary	343,719	373,272	371,789	372,690	371,147	369,781	369,419	369,637	369,254 708,758
2314	Carlton-in-Snaith Community Primary School Cononley Community Primary School	Primary	695,188 667,732	711,387 689,709	709,904 688,226	710,805 689,127	709,262 687,584	710,240 688,586	709,222 687,561	709,834 688,178	687,094
2316	Cowling Community Primary School	Primary Primary	651,050	665,904	664,421	665,322	663,779	664,518	663,566	664,139	663,133
2320	Fairburn Community Primary School	Primary	422,212	442.970	441.487	442.389	440.845	440.077	439.548	439.866	439.307
2321	Kettlesing Felliscliffe Community Primary School	Primary	365,872	390,161	388,678	389,580	388,036	386,742	386,360	386,590	386,186
2324	Giggleswick Primary School	Primary	379,446	413,363	411,880	412,781	411,238	410,087	409,665	409,919	409,473
2327	Great Ouseburn Community Primary School	Primary	422,160	467,086	465,603	466,504	464,961	464,193	463,664	463,982	463,423
2328	Harrogate, Bilton Grange Community Primary School	Primary	1,258,992	1,284,492	1,284,492	1,284,492	1,284,492	1,284,492	1,284,492	1,284,492	1,284,492
2329	Harrogate, Grove Road Community Primary School	Primary	1,315,138	1,339,927	1,338,517	1,339,345	1,338,530	1,342,464	1,340,414	1,341,647	1,339,480
2330	New Park Primary Academy	Primary	836,957	840,498	851,150	840,501	851,163	840,522	851,216	840,522	851,216
2331	Oatlands Infant School	Primary	1,039,738	1,060,818	1,060,818	1,060,818	1,060,818	1,060,818	1,060,818	1,060,818	1,060,818
2333	Western Primary School	Primary	1,718,613	1,753,463	1,753,463	1,753,463	1,753,463	1,753,463	1,753,463	1,753,463	1,753,463
2335	Summerbridge Community Primary School	Primary	357,056	416,926	415,443	416,345	414,801	413,699	413,263	413,525	413,065
2336 2337	Hellifield Community Primary School	Primary	322,494	379,440	377,957	378,858	377,315 649,440	375,853 650,035	375,518	375,720 649,672	375,366
2337	Hensall Community Primary School Glasshouses Community Primary School	Primary Primary	623,520 356,509	651,565 402,444	650,081 400,961	650,983 401,862	400,319	399,120	649,124 398,712	398,957	648,709 398,526
2343	Kettlewell Primary School	Primary	253.870	274.827	273.344	274.245	272.702	270.618	270.458	270.554	270.384
2346	Lothersdale Primary School	Primary	504,476	543,815	542,332	543,233	541,690	541,664	540,927	541,370	540,591
2347	Darley Community Primary School	Primary	327,001	378,057	376,574	377,475	375,932	374,590	374,221	374,443	374,053
2348	Beckwithshaw Community Primary School	Primary	384,162	453,066	451,583	452,485	450,941	450,030	449,541	449,835	449,318
2350	Scotton Lingerfield Primary School	Primary	420,899	472,440	470,957	471,859	470,316	469,500	468,984	469,294	468,749
2351	Selby Community Primary School	Primary	1,547,961	1,555,045	1,576,327	1,555,048	1,576,339	1,555,069	1,576,393	1,555,069	1,576,393
2354	Sicklinghall Community Primary School	Primary	373,060	430,878	429,395	430,296	428,753	427,746	427,283	427,561	427,073
2356	Skipton, Water Street Community Primary School	Primary	940,560	959,430	959,430	959,430	959,430	959,430	959,430	959,430	959,430
2357	South Milford Primary School	Primary	817,686	834,261	834,261	834,261	834,261	834,261	834,261	834,261	834,261
2358	Staveley Community Primary School	Primary	347,016	370,755	369,272	370,173	368,630	367,168	366,833	367,035	366,681
2359	Sutton-in-Craven Community Primary School	Primary	903,377	921,567	921,567	921,567	921,567	921,567	921,567	921,567	921,567
2360	Thornton in Craven Community Primary School	Primary	433,469	488,023	486,540	487,441	485,898	485,249	484,687	485,025	484,430
2363 2364	Whitley and Eggborough Community Primary School Willow Tree Community Primary School	Primary Primary	987,786 2,129,949	1,020,640 2,152,560	1,019,157 2.169.313	1,020,058 2,152,560	1,018,515 2,169,326	1,021,383 2,152,560	1,019,835 2,169,379	1,020,766 2,152,560	1,019,131 2,169,379
2364 2365	Skipton, Greatwood Community Primary School	Primary	2,129,949 916,331	2,152,560 920,264	2,169,313 932,095	2,152,560 920,267	2,169,326 932,108	920,288	2,169,379 932,161	2,152,560 920,288	932,161
2367	Moorside Primary School & Nursery	Primary	815,525	818,911	829,099	818,914	829,112	818,935	829,165	818,935	829,165
2368	Hookstone Chase Primary School	Primary	1,301,110	1,327,460	1,327,460	1,327,460	1,327,460	1,327,460	1,327,460	1,327,460	1,327,460

V1   V2   WFG   0.5%   MFG   2.0%   School Name   Phase   2021/22   MFG   0.5%   MFG   2.0%   381,588,911   394,040,452   394,	v3 v4 MFG 0.5% MFG 2.0% 394,040,452 394,040,452 1,868,003 1,868,003 1,377,144 1,767,487 996,520 994,977 1,131,088 1,133,167 1,686,605 1,686,605 898,781 897,238 869,993 871,559 1,116,093 1,130,624	v5	w7 w8 MFG 0.5% MFG 2.0% 394,040,452 394,040,452 1,868,003 1,868,003 1,377,144 1,767,487 997,058 995,479 1,132,242 1,133,242 1,133,242
DFE No         School Name         Phase         2021/22         MFG 0.5%         MFG 2.0%           381,588,911         394,040,452	MFG 0.5% MFG 2.0% 394,040,452 1,868,003 1,868,003 1,377,144 1,767,487 1,767,487 996,520 994,977 1,131,088 1,133,167 1,686,605 1,686,605 898,781 897,238 869,993 871,559	MFG 0.5% MFG 2.0% 394,040,452 394,040,452 1,868,003 1,868,003 1,377,144 1,767,487 1,767,487 997,653 996,159 1,132,915 1,133,220 1,686,605 1,686,605	MFG 0.5% MFG 2.0% 394,040,452 1,868,003 1,868,003 1,377,144 1,767,487 997,058 995,479
2372     Pannal Primary School     Primary     1,830,858     1,868,003     1,868,003       2376     Oatlands Community Junior School     Primary     1,349,774     1,377,144     1,377,144       2377     Aspin Park Academy     Primary     1,732,382     1,767,487     1,767,487       2380     Sherburn Hungate Primary School     Primary     963,665     997,102     995,619       2381     Thorpe Willoughby Community Primary School     Primary     1,113,809     1,131,670     1,133,154       2382     Rossett Acre Primary School     Primary     1,653,115     1,686,605     1,686,605       2383     Coppice Valley Primary School     Primary     868,765     899,363     897,880	1,868,003 1,868,003 1,377,144 1,377,144 1,767,487 1,767,487 996,520 994,977 1,131,088 1,133,167 1,686,605 1,686,605 898,781 897,238 869,993 871,559	1,868,003 1,868,003 1,377,144 1,377,144 1,767,487 1,767,487 997,653 996,159 1,132,915 1,133,220 1,686,605 1,686,605	1,868,003 1,868,003 1,377,144 1,377,144 1,767,487 1,767,487 997,058 995,479
2376     Oatlands Community Junior School     Primary     1,349,774     1,377,144     1,377,144       2377     Aspin Park Academy     Primary     1,732,382     1,767,487     1,767,487       2380     Sherburn Hungate Primary School     Primary     963,665     997,102     995,619       2381     Thorpe Willoughby Community Primary School     Primary     1,113,809     1,131,670     1,131,54       2382     Rossett Acre Primary School     Primary     1,653,115     1,686,605     1,686,605       2383     Coppice Valley Primary School     Primary     868,765     899,363     897,880	1,377,144 1,767,487 1,767,487 1,996,520 994,977 1,131,088 1,133,167 1,686,605 898,781 899,238 869,993 871,559	1,377,144 1,377,144 1,767,487 1,767,487 997,653 996,159 1,132,915 1,133,220 1,686,605 1,686,605	1,377,144 1,377,144 1,767,487 1,767,487 997,058 995,479
2377         Aspin Park Academy         Primary         1,732,382         1,767,487         1,767,487           2380         Sherburn Hungate Primary School         Primary         963,665         997,102         995,619           2381         Thorpe Willoughby Community Primary School         Primary         1,113,809         1,131,670         1,131,654           2382         Rossett Acre Primary School         Primary         1,653,115         1,686,605         1,686,605           2383         Coppice Valley Primary School         Primary         868,765         899,363         897,880	1,767,487 996,520 994,977 1,131,088 1,133,167 1,686,605 1,686,605 898,781 869,993 871,559	1,767,487     1,767,487       997,653     996,159       1,132,915     1,133,220       1,686,605     1,686,605	1,767,487 1,767,487 997,058 995,479
2380         Sherburn Hungate Primary School         Primary         963,665         997,102         995,619           2381         Thorpe Willoughby Community Primary School         Primary         1,113,809         1,131,670         1,133,154           2382         Rossett Acre Primary School         Primary         1,653,115         1,686,605         1,686,605           2383         Coppice Valley Primary School         Primary         868,765         899,363         897,880	996,520 994,977 1,131,088 1,133,167 1,686,605 1,686,605 898,781 897,238 869,993 871,559	997,653 996,159 1,132,915 1,133,220 1,686,605 1,686,605	997,058 995,479
2381         Thorpe Willoughby Community Primary School         Primary         1,113,809         1,131,670         1,133,154           2382         Rossett Acre Primary School         Primary         1,653,115         1,686,605         1,686,605           2383         Coppice Valley Primary School         Primary         868,765         899,363         897,880	1,131,088 1,133,167 1,686,605 1,686,605 898,781 897,238 869,993 871,559	1,132,915 1,133,220 1,686,605 1,686,605	
2382         Rossett Acre Primary School         Primary         1,653,115         1,686,605         1,686,605           2383         Coppice Valley Primary School         Primary         868,765         899,363         897,880	1,686,605 1,686,605 898,781 897,238 869,993 871,559	1,686,605 1,686,605	
2383 Coppice Valley Primary School Primary 868,765 899,363 897,880	898,781 897,238 869,993 871,559		1,132,242 1,133,220 1,686,605 1,686,605
	869,993 871,559	000,001	898,809 897,400
2389 Meadowside Academy Primary 856,983 869,993 871,547		869,993 871,613	869,993 871,613
2390 Barwic Parade Community Primary School, Selby Primary 1,111,260 1,116,090 1,130,611		1,116,114 1,130,677	1,116,114 1,130,677
2391 Ingleton Primary School Primary 718,559 728,515 730,129	727,934 730,141	727,656 730,195	727,218 730,195
2392 Tadcaster Primary Academy Primary 471,693 486,648 485,165	486,066 484,523	484,185 483,536	483,927 483,240
2393 Glusburn Community Primary School Primary 1,597,567 1,629,612 1,629,612	1,629,612 1,629,612	1,629,612 1,629,612	1,629,612 1,629,612
2400 Barlby Bridge Community Primary School Primary 797,052 800,338 810,227	800,341 810,240	800,362 810,293	800,362 810,293
2401 Barlby Community Primary School Primary 1,544,705 1,573,690 1,573,690	1,573,690 1,573,690	1,573,690 1,573,690	1,573,690 1,573,690
2402         Hemingbrough Community Primary School         Primary         624,824         636,005         634,522           2403         Hunmanby Primary School         Primary         929,782         943,078         945,348	635,423 634,470 942,496 945,361	634,451 634,523 943,247 945,414	634,091 634,523 942,694 945,414
2403 Hunmanby Primary School Primary 929,782 943,078 945,348 2404 Langton Primary School Primary 529,228 554,516 553,032	553,934 552,391	552,316 551,593	552,028 551,263
2405 Leavening Community Primary School Primary 311,641 334,219 332,736	333,637 332,094	330,441 330,160	330,329 330,032
2406 Luttons Community Primary School Primary 282,827 304,554 303,071	303,972 302,429	300,441 300,254	300,366 300,168
2407 North Duffield Community Primary School Primary 607,759 632,344 630,860	631,762 630,219	630,742 629,851	630,387 629,446
2408 Norton Community Primary School Primary 2,546,752 2,596,732 2,596,732	2,596,732 2,596,732	2,596,732 2,596,732	2,596,732 2,596,732
2410         Riccall Community Primary School         Primary         801,808         817,788         817,788	817,788 817,788	817,788 817,788	817,788 817,788
2413 Filey Junior School Primary 1,234,576 1,260,005 1,258,521	1,259,423 1,257,880	1,261,537 1,259,768	1,260,832 1,258,963
2418 Selby, Longman's Hill Community Primary School Primary 903,625 921,645 921,645	921,645 921,645	921,645 921,645	921,645 921,645
2421 Sherburn in Elmet, Athelstan Community Primary School Primary 1,690,713 1,724,713 1,724,713 2422 Kellington Primary School Primary 532,407 581,142 579,658	1,724,713 1,724,713 580,560 579,017	1,724,713 1,724,713 578,895 578,184	1,724,713 1,724,713 578,612 577,861
2422 Keilington Frilliarly Scriboto Frilliary 952,407 995,163 993,680 Primary 975,781 995,163 993,680	994,581 993,038	995,428 994,014	994,864 993,370
2425 Saltergate Infant School Primary 771,773 784,023 784,386	783,442 784,399	783,211 784,452	782,768 784,452
2426 Roseberry Academy Primary 979,379 1,003,179 1,001,696	1,002,597 1,001,054	1,003,898 1,002,357	1,003,284 1,001,655
2427 Riverside School, Tadcaster Primary 1,611,469 1,644,109 1,644,109	1,644,109 1,644,109	1,644,109 1,644,109	1,644,109 1,644,109
2430 Woodfield Primary School Primary 329,602 341,940 340,457	341,358 339,815	338,330 338,001	338,199 337,852
3000 Ainderby Steeple Church of England Primary School Primary 458,168 484,308 482,825	483,727 482,183	481,511 480,955	481,289 480,702
3001 Aiskew, Leeming Bar Church of England Primary School Primary 286,390 287,164 289,514	287,167 289,527	287,188 289,580	287,188 289,580
3005 St Hilda's Ampleforth Church of England Voluntary Controlled Primary School Primary 260,671 261,332 263,342	261,335 263,355	261,356 263,408	261,356 263,408
3008 Bainbridge Church of England Primary and Nursery School Primary 281,068 331,936 330,453	331,355 329,811	328,135 327,860	328,025 327,735
3009 Baldersby St James Church of England Primary School Primary 258,461 279,379 277,896 3010 Bedale Church of England Primary School Primary 1,480,924 1,510,419 1,510,419	278,797 277,254 1,510,419 1,510,419	275,170 275,009 1,510,419 1,510,419	275,106 274,936 1,510,419 1,510,419
3010 Bilsdale Midcable Chop Gate Church of England Voluntary Controlled Primary Schoc Primary 217,522 237,159 235,676	236,577 235,034	232,711 232,617	232,674 232,575
3015 Brompton-on-Swale Church of England Primary School Primary 851,281 868,196 868,196	868,196 868,196	868,196 868,196	868,196 868,196
3016 West Burton Church of England Primary School Primary 254,192 274,941 273,458	274,359 272,816	270,756 270,589	270,690 270,513
3020 Crakehall Church of England Primary School Primary 481,681 538,246 536,762	537,664 536,121	535,807 535,150	535,545 534,852
3021 Crayke Church of England Voluntary Controlled Primary School Primary 515,600 540,955 539,472	540,373 538,830	538,660 537,963	538,383 537,646
3022 Croft Church of England Primary School Primary 451,810 483,774 482,291	483,192 481,649	481,263 480,627	481,010 480,337
3025 Danby Church of England Voluntary Controlled School Primary 245,108 298,032 296,548	297,450 295,907	293,919 293,731	293,844 293,646
3027 Dishforth Church of England Voluntary Controlled Primary School Primary 394,915 457,947 456,464	457,366 455,822	455,007 454,491	454,801 454,256
3030 East Cowton Church of England Primary School Primary 237,080 287,378 285,894 3034 Trinity Academy Eppleby Forcett Primary 312,162 334,910 333,427	286,796 285,253	283,265 283,077	283,190 282,992
3034         Trinity Academy Eppleby Forcett         Primary         312,162         334,910         333,427           3035         Sleights Church of England Voluntary Controlled Primary School         Primary         517,171         571,383         569,900	334,328 332,785 570,801 569,258	331,132 330,851 569,064 568,374	331,020 330,723 568,789 568,060
3039 Foston Church of England Voluntary Controlled Primary School Primary 315,994 338,312 336,829	337,730 336,187	334,558 334,270	334,443 334,139
3040 Gillamoor Church of England Voluntary Controlled Primary School Primary 314,029 336,746 335,263	336,165 334,621	332,873 332,618	332,771 332,502
3042 Marwood Church of England Voluntary Controlled Infant School, Great Ayton Primary 352,340 359,545 358,062	358,963 357,420	356,245 356,879	356,080 356,879
3045 Hackforth and Hornby Church of England Primary School Primary 261,798 282,996 281,512	282,414 280,871	278,859 278,678	278,787 278,596
3046 Hackness Church of England Voluntary Controlled Primary School Primary 423,087 449,084 447,601	448,502 446,959	445,976 445,507	445,789 445,293
3050 Hawsker Cum Stainsacre Church of England Voluntary Controlled Primary School Primary 360,031 376,812 375,329	376,231 374,687	373,393 373,011	373,241 372,837
3053 Hipswell Church of England Primary School Primary 795,901 813,298 811,815	812,716 811,173	812,797 811,598	812,319 811,052
3054 Hovingham Church of England Voluntary Controlled Primary School Primary 286,337 308,275 306,792	307,693 306,150	304,282 304,061	304,194 303,960
3055 Huby Church of England Voluntary Controlled Primary School Primary 463,721 491,554 490,070 3057 Husthwaite Church of England Voluntary Controlled Primary School Primary 400.505 425.616 424.132	490,972 489,429 435,034	489,067 488,424 433,340 431,018	488,811 488,131 433,473 431,736
3057 Husthwaite Church of England Voluntary Controlled Primary School Primary 400,505 425,616 424,132 3060 Ingleby Greenhow Church of England Voluntary Controlled Primary School Primary 306,085 328,635 327,152	425,034 423,491 328,053 326,510	422,340 421,918 324,666 324,438	422,172 421,726 324,575 324,334
3000 Injectly Greeninow Critical or England Voluntary Collabolica Primary 300,005 320,005 327,102 3002 Kirby Hill Church of England Primary School Primary 529,002 563,963 562,480	563,381 561,838	524,666 524,438 561,644 560,954	561,369 560,640
3005 Kirkby Fleetham Church of England Primary School Primary 228,424 248,676 247,192	248,094 246,551	244,347 244,220	244,297 244,162

APPENDIX 2a - Individual School Allocations			Current s251 Funding	Current s251 Funding Sum		NFF plus Sur Sum + Smal Lump		NFF plus Surp	lus via AWPU	NFF plus Surplus via AWPU + Small Secondary Lump Sum	
	Individual School			v1	v2	v3	v4	v5	v6	v7	v8
DFE No	School Name	Phase	2021/22	MFG 0.5%			MFG 2.0%		MFG 2.0%	MFG 0.5%	
	V		381,588,911		394,040,452		394,040,452		394,040,452	394,040,452	
3068	Knayton Church of England Academy	Primary	652,309	661,231	662,818 382,932	660,649	662,831	660,108	662,884	659,700	662,884
3069 3079	Lythe Church of England Voluntary Controlled Primary School Trinity Academy Middleton Tyas	Primary Primary	360,636 580,891	384,415 596,138	594,655	383,834 595,556	382,290 594.013	380,853 594,417	380,511 593.560	380,716 594,076	380,355 593,169
3088	Pickhill Church of England Primary School	Primary	290,989	313,063	311,579	312,481	310,938	309,117	308,883	309,024	308,776
3090	Ravensworth Church of England Primary School	Primary	296,674	318,954	317,470	318,372	316,829	315,056	314,808	314,957	314,695
3099	Sand Hutton Church of England Voluntary Controlled Primary School	Primary	381,751	406,406	404,922	405,824	404,281	403,082	402,673	402,919	402,487
3101	Sessay Church of England Voluntary Controlled Primary School	Primary	497,872	523,422	521,938	522,840	521,297	520,983	520,326	520,721	520,028
3108	Snainton Church of England Voluntary Controlled Primary School	Primary	218,559	271,159	269,676	270,578	269,035	266,927	266,773	266,866	266,703
3109	South Kilvington Church of England Voluntary Controlled Primary School	Primary	463,460	512,076	510,593	511,494	509,951	509,589	508,946	509,333	508,653
3110	Spennithorne Church of England Primary School	Primary	235,832	287,806	286,323	287,225	285,682	283,694	283,506	283,619	283,421
3113	Sutton on the Forest Church of England Voluntary Controlled Primary School	Primary	427,003	473,196	471,712	472,614	471,071	470,470	469,894	470,240	469,632
3119	Thornton Watlass Church of England Primary School	Primary	265,628	285,461	283,978	284,880	283,337	281,325	281,144	281,253	281,061
3120	Topcliffe CofE Academy	Primary	535,044	560,394	558,911	559,812	558,269	558,242	557,505	557,949	557,170
3122	Warthill Church of England Voluntary Controlled Primary School	Primary	257,071	274,964	273,481	274,382	272,839	271,066	270,818	270,968	270,706
3124	St Nicholas Church of England Primary School, West Tanfield	Primary	271,195	326,464	324,980	325,882	324,339	322,518	322,284	322,425	322,177
3126	Ruswarp Church of England Voluntary Controlled Primary School	Primary	427,018	444,207	442,724	443,625	442,082	441,529	440,940	441,294	440,671
3130 3133	Wykeham Church of England Voluntary Controlled Primary School	Primary	376,215	377,448	381,176 340,140	377,451	381,189 339,498	377,472	381,242 337,546	377,472	381,242 337,421
3133	Barton Church of England Primary School Fylingdales Church of England Voluntary Controlled Primary School	Primary Primary	288,179 430,567	341,623 456,609	340,140 455.126	341,041 456.027	339,498 454.484	337,821 453.644	453.135	337,712 453.441	452.903
3150	Cliffe Voluntary Controlled Primary School	Primary	483,170	500,236	498,752	499,654	498,111	497,797	497,140	497,535	496,842
3153	Escrick Church of England Voluntary Controlled Primary School	Primary	693,770	709,627	708,144	709,045	707,502	708,720	707,634	708,287	707,140
3154	Filey Church of England Nursery and Infants Academy	Primary	855,141	878,430	876,947	877,849	876,305	878,073	876,833	877,579	876,269
3155	Hertford Vale Church of England Voluntary Controlled Primary School, Staxton	Primary	600,779	626,425	624,942	625,844	624,300	624,537	623,726	624,214	623,357
3160	Settrington All Saints' Church of England Voluntary Controlled Primary School	Primary	446,880	473,102	471,619	472,521	470,978	470,210	469,680	469,999	469,439
3161	Sherburn Church of England Voluntary Controlled Primary School	Primary	431,621	457,669	456,186	457,087	455,544	454,273	453,885	454,119	453,708
3163	Weaverthorpe Church of England Voluntary Controlled Primary School	Primary	273,596	295,084	293,601	294,503	292,959	290,971	290,784	290,897	290,698
3165	West Heslerton Church of England Voluntary Controlled Primary School	Primary	382,928	407,735	406,252	407,153	405,610	404,339	403,951	404,185	403,774
3207	Gunnerside Methodist Primary School	Primary	240,862	261,439	259,956	260,857	259,314	257,182	257,035	257,124	256,968
3208	Melsonby Methodist Primary School	Primary	269,779	289,004	287,521	288,422	286,879	284,891	284,703	284,816	284,618
3210	Richmond Methodist Primary School	Primary	1,249,441	1,274,346	1,274,346	1,274,346	1,274,346	1,274,346	1,274,346	1,274,346	1,274,346
3223	Barlow Church of England Voluntary Controlled Primary School	Primary	338,484	394,327	392,844	393,745	392,202	390,908	390,526	390,755	390,352
3225	St Cuthbert's Church of England Primary School, Pateley Bridge	Primary	424,097	473,381	471,898	472,799	471,256	470,488	469,959	470,277	469,718
3226	Birstwith Church of England Primary School	Primary	451,117	475,373	473,889	474,791	473,248	472,838	472,209	472,587 540,469	471,922
3227 3228	Bishop Monkton Church of England Primary School Admiral Long Church of England Primary School	Primary Primary	502,413 292,274	543,126 345,372	541,643 343,889	542,545 344,790	541,001 343,247	540,736 341,522	540,066 341,261	341,418	539,761 341,142
3232	Burton Leonard Church of England Primary School	Primary	404,338	453,324	451,841	452,743	451,199	450,455	449,919	450,242	449,675
3233	Chapel Haddlesey Church of England Voluntary Controlled Primary School	Primary	382,899	439,464	437,981	438,882	437,339	436,355	435,886	436,169	435,673
3235	Cracoe and Rylstone Voluntary Controlled Church of England Primary School	Primary	297,624	319,416	317,933	318,834	317,291	315,471	315,236	315,377	315,130
3236	Embsay Church of England Voluntary Controlled Primary School	Primary	892,271	910,121	910,121	910,121	910,121	910,121	910,121	910,121	910,121
3237	Follifoot Church of England Primary School	Primary	359,030	420,350	418,867	419,769	418,225	417,075	416,652	416,906	416,460
3238	Fountains Earth, Lofthouse Church of England Endowed Primary School	Primary	218,222	237,827	236,344	237,245	235,702	233,403	233,303	233,363	233,257
3240	Goldsborough Church of England Primary School	Primary	424,778	484,734	483,250	484,152	482,609	481,984	481,415	481,757	481,155
3241	Grassington Church of England Voluntary Controlled Primary School	Primary	313,243	315,345	316,826	314,764	316,839	314,155	316,892	314,155	316,892
3242	Green Hammerton Church of England Primary School	Primary	445,570	473,571	472,088	472,989	471,446	471,013	470,390	470,765	470,106
3243	Grewelthorpe Church of England Primary School	Primary	385,178	411,795	410,311	411,213	409,670	408,758	408,269	408,563	408,046
3244	Hambleton Church of England Voluntary Controlled Primary School	Primary	725,622	746,684	745,201	746,103	744,560	745,944	744,812	745,493	744,297
3245	Hampsthwaite Church of England Primary School	Primary	584,818	612,203	610,720	611,622	610,078	610,578	609,694	610,226	609,291
3247	St Peter's Church of England Primary School	Primary	1,086,486	1,108,501	1,108,501	1,108,501	1,108,501	1,108,501	1,108,501	1,108,501	1,108,501
3248 3249	Killinghall Church of England Primary School Kirkby Malzeard Church of England Primary School	Primary Primary	762,003 436,851	777,239 483,902	775,755 482,419	776,657 483,321	775,114 481,777	776,570 481,153	775,418 480,583	776,111 480.926	774,893 480,324
3251	Kirk Fenton Church of England Primary School	Primary	885,359	903,294	903,294	903,294	903,294	903,294	903,294	903,294	903,294
3252	Kirk Hammerton Church of England Primary School	Primary	352,915	364,931	363,448	364,350	362,806	361,680	361,251	361,509	361,056
3253	Kirk Smeaton Church of England Voluntary Controlled Primary School	Primary	494,217	540,728	539,245	540,146	538,603	538,337	537,667	538,070	537,362
3255	Long Marston Church of England Voluntary Controlled Primary School	Primary	313,583	364,972	363,489	364,391	362.847	361,362	361.033	361.231	360.884
3256	Markington Church of England Primary & Nursery School	Primary	279,503	301,124	299,640	300,542	298,999	297,059	296,858	296,978	296,766
3257	Monk Fryston Church of England Primary School	Primary	865,048	882,558	882,558	882,558	882,558	882,558	882,558	882,558	882,558
3258	North Stainley Church of England Primary School	Primary	331,689	371,847	370,364	371,265	369,722	368,260	367,925	368,127	367,773
3260	North Rigton Church of England Primary School	Primary	490,173	515,393	513,909	514,811	513,268	513,002	512,332	512,735	512,027
3261	Ripley Endowed Church of England School	Primary	304,299	359,490	358,007	358,909	357,366	355,808	355,500	355,685	355,360
3262	Ripon Cathedral Church of England Primary School	Primary	956,482	974,502	974,502	974,502	974,502	974,502	974,502	974,502	974,502
3263	Holy Trinity CofE Junior School	Primary	1,040,878	1,061,618	1,061,618	1,061,618	1,061,618	1,061,618	1,061,618	1,061,618	1,061,618

APPENDIX 2a - Individual School Allocations			Current s251 Funding	NFF plus Surp Sur	n	NFF plus Surp Sum + Smal Lump	Secondary Sum	NFF plus Surp		Su	ondary Lump ım
	Individual School			v1	v2	v3	v4	v5	v6	v7	v8
DFE No	School Name	Phase	2021/22	MFG 0.5%	MFG 2.0%		MFG 2.0%	MFG 0.5%			MFG 2.0%
			381,588,911	394,040,452	, , .	394,040,452	, , .	, , .	394,040,452		394,040,452
3264	Roecliffe Church of England Primary School	Primary	400,557	413,502	412,019	412,920	411,377	410,609	410,080	410,398	409,839
3266 3268	Fountains Church of England Primary School Selby Abbey Church of England Voluntary Controlled Primary School	Primary Primary	505,492 1.593.409	528,458 1,600,635	526,975 1,622,343	527,876 1,600,638	526,333 1,622,356	526,067 1,600,659	525,397 1,622,409	525,800 1,600,659	525,092 1,622,409
3268 3270	Settle Church of England Voluntary Controlled Primary School	Primary	766,203	791,491	790,008	790,909	789,366	790.942	789,756	790,470	789,216
3270	Sharow Church of England Primary School	Primary	469,128	523,222	521,739	522,640	521,097	520,712	520,075	520,458	519,785
3272	Skelton Newby Hall Church of England Primary School	Primary	211,997	258,338	256,855	257,757	256,214	253,962	253,849	253,917	253,797
3273	Christ Church Church of England Voluntary Controlled Primary School	Primary	703,868	713.458	715,239	712,876	715,252	712.168	715,305	711.778	715,305
3274	Skipton Parish Church Church of England Voluntary Controlled Primary School	Primary	1,017,179	1,029,593	1,034,698	1,029,011	1,034,711	1,030,240	1,034,764	1,029,634	1,034,764
3275	Spofforth Church of England Controlled Primary School	Primary	486,559	534,555	533,072	533,973	532,430	532,260	531,563	531,982	531,246
3276	Sutton in Craven Church of England Voluntary Controlled Primary School	Primary	541,385	555,995	554,512	555,413	553,870	553,915	553,158	553,613	552,813
3277	Threshfield School	Primary	415,999	446,184	444,701	445,602	444,059	443,195	442,693	442,995	442,464
3278	Tockwith Church of England Primary Academy	Primary	860,689	878,114	878,114	878,114	878,114	878,114	878,114	878,114	878,114
3282	Wistow Parochial Church of England Voluntary Controlled Primary School	Primary	554,757	586,069	584,586	585,487	583,944	584,085	583,301	583,773	582,944
3284	Holy Trinity CofE Infant School	Primary	663,822	688,159	686,676	687,578	686,034	686,965	685,960	686,564	685,502
3285	Gargrave Church of England Voluntary Controlled Primary School	Primary	531,613	557,332	555,848	556,750	555,207	555,013	554,323	554,738	554,009
3287	Kildwick Church of England Voluntary Controlled Primary School	Primary	608,489	620,190	618,706	619,608	618,065	618,660	618,083	618,297	618,083
3288	Forest of Galtres Anglican/Methodist Primary School	Primary	530,385	571,346	569,863	570,764	569,221	569,338	568,561	569,028	568,207
3289	Askrigg Voluntary Controlled Primary School	Primary	284,779	313,921	312,438	313,339	311,796	310,143	309,862	310,031	309,733
3291	South Otterington Church of England Primary School	Primary	493,079	518,946	517,463	518,364	516,821	516,436	515,799	516,182	515,510
3301 3304	Bolton-on-Swale St Mary's CofE Primary School	Primary Primary	474,035	517,472 388,021	515,989 386,538	516,890 387,439	515,347 385,896	515,177 384,602	514,480 384,220	514,899	514,163 384,046
3304	St Peter's Brafferton Church of England Voluntary Aided Primary School Carlton and Faceby Church of England Voluntary Aided Primary School	Primary	363,751 349,301	371,685	370,202	371,104	369,561	368,147	367,798	384,449 368,008	367,640
3307	Michael Syddall Church of England Aided Primary School	Primary	890,270	904.333	905.518	903.751	905.531	904.501	905.584	903.949	905.584
3308	Egton Church of England Voluntary Aided Primary School	Primary	331,611	334,231	335,730	333,649	335,743	332,657	335,796	332,657	335,796
3315	Kirkby and Great Broughton Church of England Voluntary Aided Primary School	Primary	553,038	591,812	590,329	591,231	589,687	590,044	589,199	589,707	588,815
3319	Masham Church of England VA Primary School	Primary	548,911	573,446	571,963	572,864	571,321	571,558	570,747	571,235	570,378
3320	Middleham Church of England Aided School	Primary	289,918	340,743	339,260	340,161	338,618	337,037	336,735	336,917	336,598
3326	St Martin's Church of England Voluntary Aided Primary School, Scarborough	Primary	1,078,484	1,100,329	1,100,329	1,100,329	1,100,329	1,100,329	1,100,329	1,100,329	1,100,329
3331	Terrington Church of England Voluntary Aided Primary School	Primary	290,588	312,711	311,228	312,129	310,586	308,718	308,496	308,629	308,396
3337	Burneston Church of England Voluntary Aided Primary School	Primary	408,595	457,287	455,804	456,705	455,162	454,394	453,865	454,183	453,624
3350	Austwick Church of England VA Primary School	Primary	340,951	364,581	363,098	364,000	362,456	361,090	360,729	360,946	360,564
3351	The Boyle and Petyt Primary School	Primary	384,836	409,781	408,298	409,199	407,656	406,601	406,152	406,422	405,948
3352	Burnsall Voluntary Aided Primary School	Primary	361,466	379,172	377,689	378,591	377,048	375,562	375,234	375,431	375,084
3354	Carleton Endowed CofE Primary School	Primary	804,337	823,173	821,689	822,591	821,048	822,935	821,662	822,427	821,082
3355 3357	Cawood Church of England Voluntary Aided Primary School	Primary Primary	587,255 402,268	621,254	619,771	620,672 427,139	619,129 425,596	619,677	618,779	619,319 424,405	618,370 423,916
3357 3360	Dacre Braithwaite Church of England Primary School Kirkby in Malhamdale United Voluntary Aided Primary School	Primary	297,127	427,721 319,413	426,238 317,930	318,832	425,596 317,288	424,589 315,516	424,126 315,268	315,417	315,155
3361	All Saints Church of England School	Primary	401,650	470,439	468,955	469,857	468,314	467,546	467,016	467,335	466,775
3362	Long Preston Endowed Voluntary Aided Primary School	Primary	333,596	356,997	355,514	356,416	354,873	353,339	353,024	353,214	352,881
3363	Marton-Cum-Grafton Church of England Primary School	Primary	514,324	539.546	538,062	538.964	537.421	537,299	536.588	537.016	536,265
3368	Richard Taylor Church of England Primary School	Primary	1,149,749	1,173,039	1,173,039	1,173,039	1,173,039	1,173,039	1,173,039	1,173,039	1,173,039
3369	Barkston Ash Catholic Primary School	Primary	594,422	605,663	604,180	605,082	603,777	604,158	603,830	603,792	603,830
3371	St Mary's Primary School Knaresborough, A Voluntary Catholic Academy	Primary	799,644	828,267	826,784	827,686	826,142	827,982	826,722	827,480	826,149
3372	St Wilfrid's Catholic Primary School	Primary	636,968	659,180	657,697	658,599	657,055	657,866	656,895	657,479	656,452
3373	St Mary's Catholic Primary School	Primary	729,623	736,498	741,656	735,916	741,668	735,638	741,722	735,200	741,722
3376	St Joseph's Catholic Primary School	Primary	455,039	470,269	468,786	469,688	468,145	467,664	467,054	467,421	466,776
3377	St Robert's Catholic Primary School, Harrogate	Primary	1,144,852	1,168,057	1,168,057	1,168,057	1,168,057	1,168,057	1,168,057	1,168,057	1,168,057
3378	St Joseph's Catholic Primary School, Harrogate, A Voluntary Academy	Primary	830,891	847,721	847,721	847,721	847,721	847,721	847,721	847,721	847,721
3600	St Benedict's Catholic Primary School - a Catholic voluntary academy	Primary	328,139	376,239	374,756	375,657	374,114	372,772	372,404	372,625	372,236
3602	St Hedda's Roman Catholic Primary School	Primary	280,836	281,606	283,946	281,609	283,959	281,630	284,012	281,630	284,012
3609 3610	St Mary's Catholic Primary School - a Catholic voluntary academy	Primary	886,105 427,105	917,265 443,421	915,782 441.938	916,683 442.839	915,140 441.296	917,506 440.528	916,099 439,999	916,945 440,317	915,458
3610 3614	St Joseph's Catholic Primary School - a Catholic voluntary academy St Mary's Catholic Primary School - a Catholic voluntary academy	Primary Primary	733,140	736,160	745,250	736,163	745,263	736,184	745,316	736,184	439,758 745,316
3614 3615	St Peter's Catholic Primary School - a Catholic voluntary academy	Primary	920,122	934,220	935,943	933,638	935,955	934,508	936,009	933,942	936,009
3631	St George's Catholic Primary School - a Catholic voluntary academy	Primary	555,675	576,917	575,434	576,335	574,792	574,526	573,856	574,259	573,551
3902	Sacred Heart Catholic Primary School - a Catholic voluntary academy	Primary	434.064	441.203	440.201	440.622	440.214	438.382	440.267	438.163	440.267
3903	Knaresborough St John's Church of England Primary School	Primary	1,392,368	1,420,588	1,420,588	1,420,588	1,420,588	1,420,588	1,420,588	1,420,588	1,420,588
5200	Nun Monkton Primary Foundation School	Primary	250,645	284,889	283,405	284,307	282,764	280,824	280,623	280,743	280,531
4000	The Skipton Academy	Secondary	1,971,818	2,029,702	2,028,219	2,079,120	2,077,577	2,036,045	2,032,925	2,084,807	2,081,339
4001	EBOR Academy Filey	Secondary	2,564,896	2,650,445	2,648,962	2,649,864	2,648,320	2,660,360	2,656,238	2,658,725	2,654,153
4002	Scarborough University Technical College	Secondary	766,094	769,158	778,381	769,161	778,394	769,182	778,447	769,182	778,447

	APPENDIX 2a - Individual School Allocations		Current s251 Funding	NFF plus Surpi Sur		Sum + Smal Lump		NFF plus Surp	olus via AWPU	+ Small Seco	
	Individual School			v1	v2	v3	v4	v5	v6	v7	v8
DFE No	School Name	Phase	2021/22	MFG 0.5%	MFG 2.0%						
			381,588,911	394,040,452	394,040,452	394,040,452	394,040,452	394,040,452	394,040,452	394,040,452	394,040,452
4003	Brayton Academy	Secondary	3,260,734	3,308,574	3,323,078	3,307,992	3,323,091	3,324,081	3,323,144	3,321,825	3,323,144
4004	Risedale Sports and Community College	Secondary	3,800,792	3,818,854	3,873,068	3,818,856	3,873,081	3,818,878	3,873,134	3,818,878	3,873,134
4006	Outwood Academy Easingwold	Secondary	3,156,379	3,234,467	3,232,984	3,233,886	3,232,343	3,250,196	3,244,443	3,247,913	3,241,499
4007	Graham School	Secondary	5,968,745	6,150,251	6,148,768	6,149,669	6,148,126	6,180,039	6,170,342	6,176,192	6,165,439
4008	George Pindar School	Secondary	4,181,846	4,309,691	4,308,208	4,309,109	4,307,566	4,328,279	4,321,723	4,325,677	4,318,384
4009	Northallerton School & Sixth Form College	Secondary	4,990,927	5,241,883	5,240,400	5,241,301	5,239,758	5,268,531	5,259,715	5,265,032	5,255,213
4022	Ryedale School	Secondary	4,098,019	4,179,529	4,179,529	4,179,529	4,179,529	4,179,529	4,179,529	4,179,529	4,179,529
4035	Thirsk School & Sixth Form College	Secondary	4,515,175	4,651,470	4,649,987	4,650,889	4,649,345	4,675,233	4,667,226	4,672,056	4,663,155
4039	Caedmon College Whitby	Secondary	3,679,498	3,786,265	3,784,782	3,785,684	3,784,140	3,802,921	3,796,908	3,800,535	3,793,841
4041	Eskdale School	Secondary	2,768,293	2,854,431	2,852,948	2,853,850	2,852,306	2,866,672	2,861,897	2,864,777	2,859,459
4047	Stokesley School	Secondary	5,419,196	5,528,756	5,528,756	5,528,756	5,528,756	5,535,441	5,528,756	5,531,511	5,528,756
4052	Bedale High School	Secondary	2,776,994	2,865,095	2,863,612	2,864,513	2,862,970	2,877,597	2,872,749	2,875,673	2,870,269
4054	Lady Lumley's School	Secondary	4,434,693	4,521,813	4,521,813	4,521,813	4,521,813	4,529,528	4,521,813	4,526,410	4,521,813
4073	Scalby School	Secondary	5,641,976	5,814,620	5,813,137	5,814,038	5,812,495	5,845,368	5,835,402	5,841,413	5,830,303
4075	The Wensleydale School & Sixth Form	Secondary	1,883,262	1,950,138	1,948,655	1,999,556	1,998,013	1,956,216	1,953,170	2,005,007	2,001,604
4076	Richmond School	Secondary	5,766,663	5,882,933	5,882,933	5,882,933	5,882,933	5,908,257	5,897,788	5,904,103	5,892,469
4077	Malton School	Secondary	4,124,799	4,221,695	4,220,212	4,221,114	4,219,570	4,243,188	4,235,818	4,240,264	4,232,085
4152	Norton College	Secondary	3,860,639	3,980,291	3,978,808	3,979,710	3,978,166	3,999,920	3,993,073	3,997,203	3,989,591
4200	Harrogate Grammar School	Secondary	7,764,798	7,921,658	7,921,658	7,921,658	7,921,658	7,921,658	7,921,658	7,921,658	7,921,658
4202 4203	King James's School	Secondary	7,178,630	7,320,530	7,320,530	7,320,530	7,320,530	7,320,530	7,320,530	7,320,530	7,320,530
4203 4205	Outwood Academy Ripon Settle College	Secondary	4,032,356 3,222,509	4,157,277 3,322,253	4,155,794 3,320,769	4,156,695 3,321,671	4,155,152 3,320,128	4,178,084 3,338,014	4,170,906 3,332,252	4,175,235 3,335,728	4,167,241 3,329,316
	Upper Wharfedale School	Secondary									
4206 4210	South Craven School	Secondary	2,019,948 7,898,381	2,076,333 8,057,991	2,074,850 8,057,991	2,125,751 8,057,991	2,124,208 8,057,991	2,083,170 8,064,471	2,079,911 8,057,991	2,131,877 8,058,754	2,128,255 8,057,991
4210	Tadcaster Grammar School	Secondary Secondary	6,965,799	7,106,709	7,106,709	7,106,709	7,106,709	7,106,709	7,106,709	7,106,709	7,106,709
4211	Ripon Grammar School	Secondary	3,494,672	3,563,312	3,563,312	3,563,312	3,563,312	3,563,312	3,563,312	3,563,312	3,563,312
4216	Sherburn High School	Secondary	3,972,611	4,052,911	4,052,911	4,052,911	4,052,911	4,063,314	4,056,079	4,060,443	4,052,911
4217	Rossett School	Secondary	5,687,859	5,807,148	5,805,664	5,806,566	5,805,023	5,839,673	5,829,207	5,835,518	5,823,761
4219	Harrogate High School	Secondary	3,770,405	3,884,247	3,882,763	3,883,665	3,882,122	3,902,600	3,896,111	3,900,026	3,892,846
4219	Boroughbridge High School	Secondary	2,454,958	2,534,351	2,532,867	2,533,769	2,532,226	2,544,257	2,540,136	2,542,621	2,537,987
4223	Nidderdale High School	Secondary	2,352,793	2,430,580	2,429,097	2,429,998	2,428,455	2,439,776	2,435,855	2,438,219	2,433,842
4225	Selby High School Specialist School for the Arts and Science	Secondary	6,626,873	6,826,185	6,824,702	6,825,603	6,824,060	6,862,982	6,851,319	6,858,353	6,845,355
4232	Barlby High School	Secondary	3,089,664	3,175,639	3,174,156	3,175,057	3,173,514	3,190,746	3,185,167	3,188,532	3,182,342
4518	Skipton Girls' High School	Secondary	3,570,526	3,640,816	3,640,816	3,640,816	3,640,816	3,640,816	3,640,816	3,640,816	3,640,816
4604	St Augustine's Catholic School - a Catholic voluntary academy	Secondary	3,435,723	3,542,729	3,541,245	3,542,147	3,540,604	3,559,588	3,553,518	3,557,179	3,550,401
4605	St Francis Xavier School - a Joint Catholic and Church of England Voluntary Academ		3,131,852	3,195,102	3,195,102	3,195,102	3,195,102	3,195,102	3,195,102	3,195,102	3,195,102
4608	Ermysted's Grammar School	Secondary	3,285,191	3,351,081	3,351,081	3,351,081	3,351,081	3,351,081	3,351,081	3,351,081	3,351,081
4609	St John Fisher Catholic High School	Secondary	6,201,760	6,327,270	6,327,270	6,327,270	6,327,270	6,327,270	6,327,270	6,327,270	6,327,270
4610	Holy Family Catholic High School, Carlton	Secondary	2,330,152	2,446,793	2,445,310	2,446,212	2,444,669	2,456,573	2,452,488	2,454,951	2,450,364
4611	St Aidan's Church of England High School	Secondary	7,263,763	7,410,393	7,410,393	7,410,393	7,410,393	7,410,393	7,410,393	7,410,393	7,410,393

NFF plus Surplus via AWPU

<sup>\*</sup> Recent Sponsored Academy Converters may be referenced by their old authority DFE number

DEE No. 9	Individual School	APPENDIX 2b - Individual School Variances to Current  Individual School			Funding Sum		Secondary Sum		olus via AWPU	Su	ondary Lump im
DEE No. 9				v1	v2	v3	v4	v5	v6	v7	v8
DI L 110 C	School Name	Phase	2021/22	MFG 0.5%		MFG 0.5%			MFG 2.0%		MFG 2.0%
0000	T	D :	381,588,911	12,451,541	12,451,541	12,451,541	12,451,541	12,451,525	12,451,541	12,451,541	12,451,541
	Thomas Hinderwell Primary Academy	Primary	1,105,515	37,151	35,668	36,570	35,027	37,727	36,226	37,129	35,543
	Brotherton and Byram Community Primary Academy Staynor Hall Primary Academy	Primary Primary	789,723 1,002,711	26,476 4,357	24,993 17,457	25,895 4,360	24,351 17,470	25,473 4,381	24,415 17,523	25,051 4,381	23,933 17,523
	St Stephen's Catholic Primary School and Nursery, A Voluntary Academy	Primary	690,990	2.805	11,248	2.808	11,261	2.829	11,314	2.829	11,314
	Camblesforth Community Primary Academy	Primary	427,627	30,111	28,627	29,529	27,986	27,289	26,740	27,071	26,490
	Hawes Primary School	Primary	414,729	25,808	24,325	25,227	23,683	22,748	22,266	22,556	22,046
2007 T	Trinity Academy Richmond	Primary	758,183	24,916	23,433	24,334	22,791	24,128	23,009	23,682	22,499
	Outwood Primary Academy Greystone	Primary	679,674	2,752	11,036	2,755	11,049	2,776	11,102	2,776	11,102
	Saxton Church of England Primary School	Primary	332,157	1,027	4,138	1,030	4,151	1,051	4,204	1,051	4,204
	Braeburn Primary and Nursery Academy	Primary	1,900,598	61,028	59,545	60,446	58,903	65,096	62,617	64,108	61,488
	Starbeck Primary Academy	Primary	831,998	3,508	14,063	3,511	14,076	3,532	14,129	3,532	14,129
	Keeble Gateway Academy	Primary	348,286	1,109	4,465	1,112	4,478	1,133	4,531	1,133	4,531
	Cambrai Primary School	Primary	383,890	1,246	5,014	1,249	5,027	1,270	5,080	1,270	5,080
	All Saints Catholic Primary School, a Catholic Voluntary Academy Friarage Community Primary School	Primary Primary	431,998 1,448,754	17,651 25,859	16,168 26,373	17,069 25,277	15,526 26,385	14,782 28,061	14,246 26,438	14,568 27,281	14,002 26,438
	Brayton Church of England Voluntary Controlled Primary School	Primary	1,443,552	29,240	29,240	29,240	29,240	29,240	29,240	29,240	29,240
	Carnagill Community Primary School	Primary	740,646	25,975	24,492	25.393	23,850	25.187	24.068	24.741	23,559
	Rillington Primary School	Primary	557,460	25,370	23,887	24,789	23,245	23,338	22,568	23,031	22,217
	Thornton Dale CofE Primary School	Primary	630,709	24,518	23,035	23,937	22,393	23,132	22,181	22,753	21,748
	Leeming and Londonderry Community Primary School	Primary	292,926	824	3,326	827	3,338	848	3,392	848	3,392
	Glaisdale Primary School	Primary	270,306	31,653	30,170	31,071	29,528	27,684	27,456	27,593	27,352
	Lealholm Primary School	Primary	248,793	20,868	19,384	20,286	18,743	16,659	16,498	16,595	16,425
2043 G	Goathland Primary School	Primary	210,860	19,664	18,181	19,082	17,539	15,192	15,105	15,158	15,065
	Great Smeaton Academy Primary School	Primary	271,489	21,513	20,030	20,932	19,388	17,496	17,282	17,411	17,184
	Oakridge Community Primary School	Primary	254,722	34,363	32,880	33,782	32,238	30,346	30,132	30,261	30,034
	Staithes, Seton Community Primary School	Primary	460,938	20,536	19,052	19,954	18,411	17,667	17,131	17,453	16,887
	Hunton and Arrathorne Community Primary School	Primary	364,306	20,073	18,590	19,491	17,948	16,678	16,289	16,523	16,112
	Kirkbymoorside Community Primary School	Primary	858,950	21,231	19,748	20,649	19,106	21,089	19,789	20,571	19,197
	Leyburn Primary School Malton Community Primary School	Primary Primary	785,782 1,004,951	15,895 34,204	15,895 32,721	15,895 33,622	15,895 32,079	15,895 34,804	15,895 33,296	15,895 34,203	15,895 32,610
	Nawton Community Primary School	Primary	490,179	25,659	24,176	25,077	23,534	23,125	22,495	22,874	22,208
	Newby and Scalby Primary School	Primary	1,770,462	35,870	35,870	35,870	35,870	35,870	35,870	35,870	35,870
	Applegarth Primary School	Primary	1,193,921	28.276	26,793	27,695	26.151	30.167	28,298	29.423	27.447
	North and South Cowton Community Primary School	Primary	231,187	41,540	40,057	40,959	39,416	37,428	37,240	37,353	37,155
	Osmotherley Primary School	Primary	325,699	23,103	21,620	22,521	20,978	19,445	19,130	19,319	18,987
2096 R	Reeth Community Primary School	Primary	360,662	24,121	22,638	23,540	21,996	20,630	20,269	20,486	20,104
2097 R	Romanby Primary School	Primary	1,152,116	23,035	23,035	23,035	23,035	23,035	23,035	23,035	23,035
	Rosedale Abbey Community Primary School	Primary	234,683	20,414	18,931	19,832	18,289	16,134	15,993	16,078	15,929
	Barrowcliff School	Primary	1,490,665	6,697	26,817	6,700	26,830	6,721	26,883	6,721	26,883
	Gladstone Road Primary School	Primary	3,157,578	47,919	59,692	47,337	59,705	60,526	59,758	58,585	59,758
	Scarborough, Northstead Community Primary School	Primary	2,683,916	53,635	53,635	53,635	53,635	53,635	53,635	53,635	53,635
	Slingsby Community Primary School	Primary	481,701	25,686	24,203	25,104	23,561	23,032	22,436	22,794	22,164
	Snape Community Primary School	Primary Primary	220,390 239,027	44,727 18,565	43,244 17,082	44,146 17,983	42,603 16,440	40,519 14,237	40,358 14,110	40,455 14,186	40,285 14,052
	Stillington Primary School Stokesley Primary Academy	Primary	976,858	24,244	22,761	23,663	22,119	24,341	22,975	23,797	22,352
	Alanbrooke School	Primary	398,425	1,116	4,495	1.119	4.508	1.140	4,561	1.140	4,561
	Welburn Community Primary School	Primary	418,236	25,465	23,982	24,883	23,340	22,333	21,870	22,149	21,660
	East Whitby Primary Academy	Primary	929,085	30,998	29,515	30,416	28,873	30,975	29,642	30,444	29,035
	Mill Hill Community Primary School	Primary	866,975	16,786	15,303	16,205	14,661	16,046	14,914	15,595	14,619
	Easingwold Community Primary School	Primary	1,036,823	20,655	20,655	20,655	20,655	20,655	20,655	20,655	20,655
	Dishforth Airfield Community Primary School	Primary	465,474	37,124	35,641	36,542	34,999	34,470	33,874	34,233	33,602
	Leeming RAF Community Primary School	Primary	808,024	28,426	26,943	27,844	26,301	27,997	26,777	27,511	26,222
	Colburn Community Primary School	Primary	1,120,247	16,425	19,521	15,844	19,534	17,072	19,587	16,466	19,587
	Scarborough, Overdale Community Primary School	Primary	959,312	4,078	16,342	4,081	16,355	4,102	16,408	4,102	16,408
	Linton-on-Ouse Primary School	Primary	384,850	58,275	56,792	57,693	56,150	55,095	54,646	54,916	54,442
	Catterick Garrison, Le Cateau Community Primary School	Primary	1,814,900	36,125	36,125	36,125	36,125	36,125	36,125	36,125	36,125
	Sowerby Primary Academy	Primary	1,295,255	26,265	26,265	26,265	26,265	26,265	26,265	26,265	26,265
	Sheriff Hutton Primary School	Primary	511,731	25,769	24,286 16.160	25,187	23,644 16,173	23,354	22,691	23,090	22,389
	Wavell Community Junior School Catterick Garrison, Wavell Community Infant School	Primary Primary	949,654 748,866	15,779 18,015	16,160	15,197 17,433	15,173	15,971 17,203	16,226 16,091	15,416 16,760	16,226 15,584

	APPENDIX 2b - Individual School Variances to Current		Current s251 Funding	NFF plus Surp Su		NFF plus Sur Sum + Smal Lump		NFF plus Surp	llus via AWPU	NFF plus Surp + Small Seco Su	ndary Lump
	Individual School			v1	v2	v3	v4	v5	v6	v7	v8
DFE No	School Name	Phase	2021/22	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			381,588,911	12,451,541	12,451,541	12,451,541	12,451,541	12,451,525	12,451,541	12,451,541	12,451,541
2190	Airy Hill Primary School	Primary	790,217	28,268	26,785	27,686	26,143	27,624	26,465	27,162	25,937
2197	West Cliff Primary School	Primary	835,645	20,230	18,747	19,648	18,105	19,873	18,633	19,379	18,069
2206 2217	Wheatcroft Community Primary School Stakesby Primary Academy	Primary	926,538 628,400	23,981 19.157	22,498 17,674	23,399 18.575	21,856 17,032	24,150 17,604	22,763 16,699	23,597 17,243	22,132 16,287
2217		Primary	401,385	25,231	23,748	24,650	23,107	22,004	21,568	21,830	21,370
2222	Sinnington Primary School Pickering Community Junior School	Primary Primary	1,034,925	35,143	33,660	34,561	33,018	36,173	34,545	35,524	33,804
2223	Seamer and Irton Community Primary School	Primary	1,747,110	35.020	35.020	35.020	35.020	35.020	35.020	35,020	35,004
2224	Cayton Community Primary School	Primary	887,215	15,057	14,761	14,476	14,774	15,035	14,827	14,503	14,827
2225	Broomfield School	Primary	953,255	7,781	16,141	7,199	16,154	8,045	16,207	7,482	16,207
2228	Hutton Rudby Primary School	Primary	823,207	16,405	16,405	16,405	16,405	16,405	16,405	16,405	16,405
2233	Lindhead School	Primary	942,742	24,580	23,097	23,998	22,455	25,084	23,603	24,494	22,929
2235	Pickering Community Infant School	Primary	638,245	19,076	17,593	18,494	16,951	17,642	16,704	17,269	16,277
2236	Helmsley Community Primary School	Primary	549,593	25,386	23,902	24,804	23,261	23,234	22,497	22,940	22,162
2237	Thirsk Community Primary School	Primary	938,385	19,061	17,578	18,479	16,936	19,038	17,705	18,507	17,098
2242	Alverton Primary School	Primary	1,031,579	19,103	17,733	18,521	17,746	19,248	17,868	18,698	17,799
2245	Alne Primary School	Primary	535,764	24,987	23,504	24,406	22,862	22,884	22,133	22,585	21,792
2246	Amotherby Community Primary School	Primary	804,616	16,065	16,065	16,065	16,065	16,065	16,065	16,065	16,065
2247 2249	Appleton Wiske Community Primary School Brompton Community Primary School	Primary Primary	423,530 901,088	25,885 18,470	24,402 16,987	25,304 17,888	23,760 16,345	22,825 18,591	22,343 17,218	22,633 18,044	22,123 16,592
2250	Brompton and Sawdon Community Primary School	Primary	378,168	46,932	45.449	46,350	44,807	43,752	43.303	43,573	43.099
2252	Carlton Miniott Primary Academy	Primary	834,713	16,915	16,915	16,915	16,915	16,915	16,915	16,915	16,915
2256	Castleton Primary School	Primary	288,350	45,849	44,366	45,267	43,724	42,167	41,858	42,044	41,718
2257	East Ayton Community Primary School	Primary	852.378	19.834	18.351	19.253	17.709	19.716	18.410	19.195	17,815
2301	Appleton Roebuck Primary School	Primary	577,121	16,420	14,937	15,838	14,295	14,532	13,721	14,209	13,352
2302	Askwith Community Primary School	Primary	491,509	25,197	23,714	24,615	23,072	22,806	22,136	22,539	21,831
2305	Bentham Community Primary School	Primary	633,953	25,956	24,473	25,374	23,831	24,115	23,291	23,787	22,916
2309	Boroughbridge Primary School	Primary	689,446	18,758	17,275	18,177	16,633	17,611	16,593	17,206	16,129
2310	Bradleys Both Community Primary School	Primary	589,428	25,887	24,404	25,305	23,762	24,166	23,309	23,825	22,918
2312	Burton Salmon Community Primary School	Primary	343,719	29,553	28,070	28,971	27,428	26,062	25,700	25,918	25,536
2314	Carlton-in-Snaith Community Primary School	Primary	695,188	16,199	14,716	15,618	14,074	15,052	14,034	14,647	13,570
2316	Cononley Community Primary School	Primary	667,732	21,977	20,494	21,396	19,853	20,855	19,830	20,446	19,363
2317 2320	Cowling Community Primary School Fairburn Community Primary School	Primary Primary	651,050 422,212	14,853 20,758	13,370 19,275	14,272 20.177	12,729 18,633	13,467 17,865	12,516 17,336	13,088 17,654	12,083 17,095
2321	Kettlesing Felliscliffe Community Primary School	Primary	365,872	24,289	22,806	23,708	22,164	20,870	20,488	20,718	20,314
2324	Giggleswick Primary School	Primary	379,446	33,917	32,434	33,336	31,792	30,642	30,219	30,473	30,027
2327	Great Ouseburn Community Primary School	Primary	422.160	44.926	43,443	44.345	42,801	42,033	41,504	41,822	41,263
2328	Harrogate, Bilton Grange Community Primary School	Primary	1,258,992	25,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500
2329	Harrogate, Grove Road Community Primary School	Primary	1,315,138	24,789	23,379	24,207	23,392	27,326	25,276	26,509	24,342
2330	New Park Primary Academy	Primary	836,957	3,541	14,193	3,544	14,206	3,565	14,259	3,565	14,259
2331	Oatlands Infant School	Primary	1,039,738	21,080	21,080	21,080	21,080	21,080	21,080	21,080	21,080
2333	Western Primary School	Primary	1,718,613	34,850	34,850	34,850	34,850	34,850	34,850	34,850	34,850
2335	Summerbridge Community Primary School	Primary	357,056	59,871	58,388	59,289	57,746	56,643	56,208	56,469	56,009
2336	Hellifield Community Primary School	Primary	322,494	56,947	55,463	56,365	54,822	53,360	53,025	53,226	52,872
2337	Hensall Community Primary School	Primary	623,520	28,045	26,561	27,463	25,920	26,515	25,604	26,152	25,189
2338 2343	Glasshouses Community Primary School Kettlewell Primary School	Primary Primary	356,509 253,870	45,935 20,957	44,452 19,473	45,353 20,375	43,810 18,832	42,611 16,748	42,202 16,587	42,448 16,684	42,016 16,514
2346	Lothersdale Primary School	Primary	504,476	39,339	37,855	38,757	37,214	37,187	36,450	36,893	36,115
2347	Darley Community Primary School	Primary	327,001	51,055	49,572	50,474	48,930	47,588	47,220	47,441	47,052
2348	Beckwithshaw Community Primary School	Primary	384,162	68,905	67,422	68,323	66,780	65,868	65,379	65,673	65,157
2350	Scotton Lingerfield Primary School	Primary	420,899	51,541	50,058	50,960	49,417	48,601	48,085	48,395	47,850
2351	Selby Community Primary School	Primary	1,547,961	7,084	28,366	7,087	28,379	7,108	28,432	7,108	28,432
2354	Sicklinghall Community Primary School	Primary	373,060	57,818	56,335	57,236	55,693	54,686	54,224	54,502	54,013
2356	Skipton, Water Street Community Primary School	Primary	940,560	18,870	18,870	18,870	18,870	18,870	18,870	18,870	18,870
2357	South Milford Primary School	Primary	817,686	16,575	16,575	16,575	16,575	16,575	16,575	16,575	16,575
2358	Staveley Community Primary School	Primary	347,016	23,739	22,256	23,158	21,614	20,153	19,818	20,019	19,665
2359	Sutton-in-Craven Community Primary School	Primary	903,377	18,190	18,190	18,190	18,190	18,190	18,190	18,190	18,190
2360	Thornton in Craven Community Primary School	Primary	433,469	54,554	53,071	53,973	52,429	51,781	51,218	51,557	50,962
2363 2364	Whitley and Eggborough Community Primary School Willow Tree Community Primary School	Primary Primary	987,786 2,129,949	32,855 22,611	31,371 39,365	32,273 22,611	30,730 39,377	33,597 22,611	32,050 39,431	32,981 22,611	31,345 39,431
2364	Skipton, Greatwood Community Primary School	Primary	2,129,949 916,331	3,934	39,365 15,765	3,937	39,377 15,778	3,958	39,431 15,831	3,958	39,431 15,831
2300	Okipton, Oreatwood Community Filmary School	riiilary	910,331	3,934	13,703	3,937	15,778	3,938	10,001	ა,ჟაგ	10,001

	APPENDIX 2b - Individual School Variances to Current		Current s251 Funding	NFF plus Surp Su		NFF plus Surp Sum + Small Lump	Secondary	NFF plus Surp	olus via AWPU		olus via AWPU ondary Lump ım
	Individual School			v1	v2	v3	v4	v5	v6	v7	v8
DFE No	School Name	Phase	2021/22	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			381,588,911	12,451,541	12,451,541	12,451,541	12,451,541	12,451,525	12,451,541	12,451,541	12,451,541
2367	Moorside Primary School & Nursery	Primary	815,525	3,386	13,574	3,389	13,587	3,410	13,640	3,410	13,640
2368	Hookstone Chase Primary School	Primary	1,301,110	26,350	26,350	26,350	26,350	26,350	26,350	26,350	26,350
2372	Pannal Primary School	Primary	1,830,858	37,145	37,145	37,145	37,145	37,145	37,145	37,145	37,145
2376 2377	Oatlands Community Junior School Aspin Park Academy	Primary Primary	1,349,774 1,732,382	27,370 35,105	27,370 35,105	27,370 35,105	27,370 35,105	27,370 35,105	27,370 35,105	27,370 35,105	27,370 35,105
2380	Sherburn Hungate Primary School	Primary	963,665	33,437	31,953	32.855	31,312	33,988	32,494	33,393	31,814
2381	Thorpe Willoughby Community Primary School	Primary	1,113,809	17,861	19,345	17,279	19,358	19,106	19,411	18,433	19,411
2382	Rossett Acre Primary School	Primary	1,653,115	33,490	33,490	33,490	33,490	33,490	33,490	33,490	33,490
2383	Coppice Valley Primary School	Primary	868,765	30,598	29,115	30,017	28,473	30,576	29,242	30,044	28,635
2389	Meadowside Academy	Primary	856,983	13,011	14,564	13,011	14,577	13,011	14,630	13,011	14,630
2390	Barwic Parade Community Primary School, Selby	Primary	1,111,260	4,830	19,351	4,833	19,364	4,854	19,417	4,854	19,417
2391	Ingleton Primary School	Primary	718,559	9,957	11,570	9,375	11,583	9,097	11,636	8,659	11,636
2392	Tadcaster Primary Academy	Primary	471,693	14,955	13,472	14,374	12,830	12,493	11,843	12,234	11,547
2393	Glusburn Community Primary School	Primary	1,597,567	32,045	32,045	32,045	32,045	32,045	32,045	32,045	32,045
2400	Barlby Bridge Community Primary School	Primary	797,052	3,286	13,175	3,289	13,187	3,310	13,241	3,310	13,241
2401	Barlby Community Primary School	Primary	1,544,705	28,985	28,985	28,985	28,985	28,985	28,985	28,985	28,985
2402	Hemingbrough Community Primary School	Primary	624,824	11,181	9,697	10,599	9,646	9,627	9,699	9,267	9,699
2403	Hunmanby Primary School	Primary	929,782	13,296	15,566	12,714	15,579	13,465	15,632	12,912	15,632
2404	Langton Primary School	Primary	529,228	25,288	23,805	24,706	23,163	23,089	22,365	22,800	22,036
2405	Leavening Community Primary School	Primary	311,641	22,578	21,095 20,244	21,996	20,453 19,602	18,800	18,519 17,427	18,688	18,391 17,342
2406 2407	Luttons Community Primary School	Primary	282,827 607,759	21,727 24,585	20,244	21,146 24,003	19,602	17,615 22,984	17,427 22,093	17,540 22,629	17,342 21,687
2407	North Duffield Community Primary School Norton Community Primary School	Primary Primary	2,546,752	49.980	49,980	49.980	49.980	49.980	49,980	49,980	49,980
2410	Riccall Community Primary School	Primary	801,808	15,980	15,980	15,980	15,980	15,980	15,980	15,980	15,980
2413	Filey Junior School	Primary	1,234,576	25,428	23,945	24,847	23,304	26,961	25,192	26,256	24,387
2418	Selby, Longman's Hill Community Primary School	Primary	903,625	18.020	18.020	18.020	18.020	18.020	18.020	18.020	18.020
2421	Sherburn in Elmet, Athelstan Community Primary School	Primary	1,690,713	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000
2422	Kellington Primary School	Primary	532,407	48,735	47,252	48,153	46,610	46,488	45,777	46,205	45,454
2424	Saltergate Community Junior School	Primary	975,781	19,382	17,899	18,801	17,257	19,647	18,233	19,083	17,590
2425	Saltergate Infant School	Primary	771,773	12,251	12,614	11,669	12,627	11,439	12,680	10,995	12,680
2426	Roseberry Academy	Primary	979,379	23,800	22,316	23,218	21,675	24,519	22,978	23,904	22,276
2427	Riverside School, Tadcaster	Primary	1,611,469	32,640	32,640	32,640	32,640	32,640	32,640	32,640	32,640
2430	Woodfield Primary School	Primary	329,602	12,339	10,855	11,757	10,214	8,728	8,400	8,597	8,250
3000	Ainderby Steeple Church of England Primary School	Primary	458,168	26,140	24,657	25,558	24,015	23,343	22,787	23,121	22,534
3001	Aiskew, Leeming Bar Church of England Primary School	Primary	286,390	773	3,124	776	3,136	797	3,190	797	3,190
3005 3008	St Hilda's Ampleforth Church of England Voluntary Controlled Primary School	Primary Primary	260,671	660 50.869	2,671 49.386	663 50,287	2,683 48.744	684 47.067	2,737	684 46.957	2,737
3008	Bainbridge Church of England Primary and Nursery School Baldersby St James Church of England Primary School	Primary	281,068 258,461	20,918	49,386 19,434	20,336	48,744 18,793	47,067 16,709	46,792 16,548	46,957 16,645	46,667 16,475
3010	Bedale Church of England Primary School	Primary	1,480,924	29,495	29,495	29,495	29,495	29,495	29,495	29.495	29,495
3012	Bilsdale Midcable Chop Gate Church of England Voluntary Controlled Primary School		217,522	19,637	18,154	19,055	17,512	15,189	15,095	15,152	15,053
3015	Brompton-on-Swale Church of England Primary School	Primary	851,281	16,915	16,915	16,915	16,915	16,915	16,915	16,915	16,915
3016	West Burton Church of England Primary School	Primary	254,192	20.749	19,266	20.168	18,624	16,565	16,397	16.498	16,321
3020	Crakehall Church of England Primary School	Primary	481,681	56,565	55,082	55,983	54,440	54,127	53,470	53,865	53,171
3021	Crayke Church of England Voluntary Controlled Primary School	Primary	515,600	25,355	23,872	24,773	23,230	23,060	22,363	22,782	22,046
3022	Croft Church of England Primary School	Primary	451,810	31,964	30,481	31,382	29,839	29,454	28,817	29,200	28,528
3025	Danby Church of England Voluntary Controlled School	Primary	245,108	52,924	51,440	52,342	50,799	48,811	48,623	48,736	48,538
3027	Dishforth Church of England Voluntary Controlled Primary School	Primary	394,915	63,032	61,549	62,450	60,907	60,091	59,576	59,886	59,341
3030	East Cowton Church of England Primary School	Primary	237,080	50,298	48,815	49,716	48,173	46,185	45,998	46,110	45,912
3034	Trinity Academy Eppleby Forcett	Primary	312,162	22,749	21,265	22,167	20,624	18,971	18,689	18,859	18,561
3035	Sleights Church of England Voluntary Controlled Primary School	Primary	517,171	54,212	52,729	53,630	52,087	51,893	51,203	51,618	50,889
3039	Foston Church of England Voluntary Controlled Primary School	Primary	315,994	22,318	20,835	21,737	20,193	18,564	18,276	18,449	18,145
3040	Gillamoor Church of England Voluntary Controlled Primary School	Primary	314,029	22,718	21,234	22,136	20,593	18,844	18,589	18,743	18,473
3042 3045	Marwood Church of England Voluntary Controlled Infant School, Great Ayton Hackforth and Hornby Church of England Primary School	Primary Primary	352,340 261,798	7,205 21,198	5,722 19,715	6,624 20,616	5,080 19,073	3,906 17,061	4,539 16,880	3,740 16,989	4,539 16,798
3045 3046	Hackrorth and Hornby Church of England Primary School  Hackness Church of England Voluntary Controlled Primary School	Primary	261,798 423,087	21,198 25,997	19,715 24,514	20,616	19,073	17,061 22,889	16,880 22,420	16,989	16,798
3050	Hawsker Cum Stainsacre Church of England Voluntary Controlled Primary School	Primary	360,031	25,997 16,781	24,514 15,298	25,416 16,199	14,656	13,362	12,980	13,210	12,806
3053	Hipswell Church of England Primary School	Primary	795,901	17.397	15,913	16,815	15,272	16.896	15,696	16,418	15.150
3054	Hovingham Church of England Voluntary Controlled Primary School	Primary	286,337	21,938	20,455	21,357	19,813	17,945	17,724	17,857	17,623
3055	Huby Church of England Voluntary Controlled Primary School	Primary	463,721	27,833	26,350	27,251	25,708	25,347	24,703	25,090	24,411
3057	Husthwaite Church of England Voluntary Controlled Primary School	Primary	400,505	25,111	23,628	24,529	22,986	21,835	21,413	21,667	21,221

	APPENDIX 2b - Individual School Variances to Current Individual School			NFF plus Surp Su	•	NFF plus Surp Sum + Small Lump	Secondary	NFF plus Surp	olus via AWPU	NFF plus Surp + Small Seco Su	ndary Lump
	Individual School			v1	v2	v3	v4	v5	v6	v7	v8
DFE No	School Name	Phase	2021/22	MFG 0.5%		MFG 0.5%			MFG 2.0%		MFG 2.0%
0000		D :	381,588,911	12,451,541	12,451,541	12,451,541	12,451,541	12,451,525	12,451,541	12,451,541	12,451,541
3060 3062	Ingleby Greenhow Church of England Voluntary Controlled Primary School Kirby Hill Church of England Primary School	Primary Primary	306,085 529,002	22,550 34,961	21,066 33,478	21,968 34,379	20,425 32,836	18,580 32,642	18,352 31,952	18,490 32,367	18,249 31,638
3065	Kirkby Fleetham Church of England Primary School	Primary	228,424	20,252	18,768	19,670	18,127	15,923	15,796	15,873	15,738
3068	Knayton Church of England Academy	Primary	652,309	8.922	10,700	8.340	10,127	7.799	10,575	7.391	10,575
3069	Lythe Church of England Voluntary Controlled Primary School	Primary	360,636	23,779	22,296	23,198	21,654	20,217	19,875	20,081	19,719
3079	Trinity Academy Middleton Tyas	Primary	580,891	15,247	13,764	14,665	13,122	13,526	12,668	13,184	12,278
3088	Pickhill Church of England Primary School	Primary	290.989	22.074	20.591	21.492	19,949	18.128	17.894	18.035	17.787
3090	Ravensworth Church of England Primary School	Primary	296,674	22,280	20,796	21,698	20,155	18,382	18,134	18,283	18,021
3099	Sand Hutton Church of England Voluntary Controlled Primary School	Primary	381,751	24,654	23,171	24,073	22,529	21,331	20,922	21,168	20,736
3101	Sessay Church of England Voluntary Controlled Primary School	Primary	497,872	25,550	24,067	24,968	23,425	23,112	22,455	22,850	22,156
3108	Snainton Church of England Voluntary Controlled Primary School	Primary	218,559	52,600	51,117	52,018	50,475	48,368	48,214	48,306	48,143
3109	South Kilvington Church of England Voluntary Controlled Primary School	Primary	463,460	48,616	47,133	48,034	46,491	46,130	45,486	45,873	45,194
3110	Spennithorne Church of England Primary School	Primary	235,832	51,975	50,491	51,393	49,850	47,862	47,674	47,787	47,589
3113	Sutton on the Forest Church of England Voluntary Controlled Primary School	Primary	427,003	46,192	44,709	45,611	44,067	43,467	42,891	43,237	42,628
3119	Thornton Watlass Church of England Primary School	Primary	265,628	19,833	18,350	19,252	17,709	15,697	15,516	15,625	15,433
3120	Topcliffe CofE Academy	Primary	535,044	25,350	23,867	24,768	23,225	23,199	22,462	22,905	22,126
3122	Warthill Church of England Voluntary Controlled Primary School	Primary	257,071	17,893	16,410	17,312	15,768	13,996	13,748	13,897	13,635
3124	St Nicholas Church of England Primary School, West Tanfield	Primary	271,195	55,269	53,786	54,687	53,144	51,323	51,089	51,230	50,982
3126	Ruswarp Church of England Voluntary Controlled Primary School	Primary	427,018	17,189	15,706	16,607	15,064	14,511	13,922	14,277	13,653
3130	Wykeham Church of England Voluntary Controlled Primary School	Primary	376,215	1,233	4,961	1,236	4,974	1,257	5,027	1,257	5,027
3133	Barton Church of England Primary School	Primary	288,179	53,444	51,961	52,862	51,319	49,642	49,368	49,533	49,242
3139	Fylingdales Church of England Voluntary Controlled Primary School	Primary	430,567	26,042	24,559	25,460	23,917	23,077	22,568	22,874	22,336
3150	Cliffe Voluntary Controlled Primary School	Primary	483,170	17,065	15,582	16,484	14,941	14,627	13,970	14,365	13,672
3153	Escrick Church of England Voluntary Controlled Primary School	Primary	693,770	15,858	14,374	15,276	13,733	14,950	13,865	14,518	13,371
3154	Filey Church of England Nursery and Infants Academy	Primary	855,141	23,289	21,806	22,707	21,164	22,932	21,692	22,438	21,128
3155	Hertford Vale Church of England Voluntary Controlled Primary School, Staxton	Primary	600,779	25,646	24,163	25,065	23,521	23,758	22,947	23,435	22,578
3160	Settrington All Saints' Church of England Voluntary Controlled Primary School	Primary	446,880	26,223	24,740	25,641	24,098	23,330	22,800	23,119	22,559
3161	Sherburn Church of England Voluntary Controlled Primary School	Primary	431,621	26,047	24,564	25,466	23,922	22,652	22,264	22,497	22,087
3163	Weaverthorpe Church of England Voluntary Controlled Primary School	Primary	273,596	21,488	20,005	20,906	19,363	17,375	17,187	17,300	17,102
3165	West Heslerton Church of England Voluntary Controlled Primary School	Primary	382,928	24,807	23,324	24,225	22,682	21,412	21,023	21,257	20,846
3207	Gunnerside Methodist Primary School	Primary	240,862	20,577	19,094	19,995	18,452	16,321	16,173	16,262	16,106
3208	Melsonby Methodist Primary School	Primary	269,779	19,224 24.905	17,741	18,643 24,905	17,100	15,112 24.905	14,924	15,037 24.905	14,839
3210	Richmond Methodist Primary School	Primary	1,249,441		24,905		24,905 53,718		24,905		24,905
3223 3225	Barlow Church of England Voluntary Controlled Primary School St Cuthbert's Church of England Primary School, Pateley Bridge	Primary	338,484	55,843	54,360	55,261 48,702	47,159	52,424	52,042 45,862	52,271	51,868 45,621
3226	Birstwith Church of England Primary School	Primary Primary	424,097 451,117	49,284 24,255	47,801 22,772	23,673	22.130	46,391 21.721	21.091	46,180 21,470	20,804
3227	Bishop Monkton Church of England Primary School	,	502,413	40,713	39,230	40,132	38,588	38,323	37,653	38,056	37,348
3228	Admiral Long Church of England Primary School	Primary Primary	292,274	53,098	51,615	52,516	50,973	49,248	48,987	49,144	48,868
3232	Burton Leonard Church of England Primary School	Primary	404,338	48.987	47.504	48.405	46.862	46.118	45.582	45,904	45,338
3233	Chapel Haddlesey Church of England Voluntary Controlled Primary School	Primary	382,899	56,565	55,081	55,983	54,440	53,456	52,987	53.270	52,774
3235	Cracoe and Rylstone Voluntary Controlled Church of England Primary School	Primary	297,624	21,792	20,309	21,210	19,667	17,847	17,612	17,753	17,505
3236	Embsay Church of England Voluntary Controlled Primary School	Primary	892,271	17,850	17,850	17,850	17,850	17,850	17,850	17.850	17,850
3237	Follifoot Church of England Primary School	Primary	359,030	61,320	59,837	60,738	59,195	58,044	57,622	57,876	57,430
3238	Fountains Earth, Lofthouse Church of England Endowed Primary School	Primary	218,222	19,605	18,121	19,023	17,480	15,181	15,080	15,141	15,034
3240	Goldsborough Church of England Primary School	Primary	424,778	59,956	58,473	59,374	57,831	57,207	56,637	56,980	56,378
3241	Grassington Church of England Voluntary Controlled Primary School	Primary	313,243	2,102	3,583	1,521	3,596	912	3,649	912	3,649
3242	Green Hammerton Church of England Primary School	Primary	445,570	28,001	26,518	27,419	25,876	25,443	24,820	25,195	24,536
3243	Grewelthorpe Church of England Primary School	Primary	385,178	26,617	25,134	26,035	24,492	23,580	23,091	23,386	22,869
3244	Hambleton Church of England Voluntary Controlled Primary School	Primary	725,622	21,062	19,579	20,480	18,937	20,322	19.190	19,871	18,674
3245	Hampsthwaite Church of England Primary School	Primary	584,818	27,385	25,902	26,803	25,260	25,760	24,875	25,407	24,473
3247	St Peter's Church of England Primary School	Primary	1,086,486	22,015	22,015	22,015	22,015	22,015	22,015	22,015	22,015
3248	Killinghall Church of England Primary School	Primary	762,003	15,236	13,752	14,654	13,111	14,567	13,415	14,108	12,890
3249	Kirkby Malzeard Church of England Primary School	Primary	436,851	47,051	45,568	46,469	44,926	44,302	43,732	44,075	43,473
3251	Kirk Fenton Church of England Primary School	Primary	885,359	17,935	17,935	17,935	17,935	17,935	17,935	17,935	17,935
3252	Kirk Hammerton Church of England Primary School	Primary	352,915	12,016	10,533	11,435	9,891	8,765	8,336	8,594	8,141
3253	Kirk Smeaton Church of England Voluntary Controlled Primary School	Primary	494,217	46,511	45,028	45,930	44,386	44,121	43,451	43,854	43,146
3255	Long Marston Church of England Voluntary Controlled Primary School	Primary	313,583	51,389	49,906	50,807	49,264	47,778	47,450	47,648	47,301
3256	Markington Church of England Primary & Nursery School	Primary	279,503	21,620	20,137	21,038	19,495	17,555	17,354	17,475	17,263
3257	Monk Fryston Church of England Primary School	Primary	865,048	17,510	17,510	17,510	17,510	17,510	17,510	17,510	17,510
3258	North Stainley Church of England Primary School	Primary	331,689	40,158	38,675	39,576	38,033	36,571	36,236	36,438	36,084

	APPENDIX 2b - Individual School Variances to Current  Individual School			ent s251 nding Sum		NFF plus Surp Sum + Small Lump	Secondary	NFF plus Surp	olus via AWPU	NFF plus Surp + Small Seco Su	ndary Lump
				v1	v2	v3	v4	v5	v6	v7	v8
DFE No	School Name	Phase	2021/22	MFG 0.5%		MFG 0.5%			MFG 2.0%		MFG 2.0%
0000	N (1 B) 1 O) 1 (E 1 1 B)	D.:	381,588,911	12,451,541	12,451,541	12,451,541	12,451,541	12,451,525	12,451,541	12,451,541	12,451,541
3260	North Rigton Church of England Primary School	Primary	490,173	25,219	23,736	24,638	23,095	22,829	22,159	22,562	21,854
3261 3262	Ripley Endowed Church of England School Ripon Cathedral Church of England Primary School	Primary	304,299 956,482	55,191	53,708 18,020	54,609	53,066 18,020	51,509 18,020	51,201 18,020	51,386 18,020	51,060 18,020
3262	Holy Trinity CofE Junior School	Primary Primary	1,040,878	18,020 20,740	20.740	18,020 20,740	20,740	20.740	20,740	20.740	20,740
3264	Roecliffe Church of England Primary School	Primary	400,557	12,945	11,462	12,363	10,820	10,052	9,522	9,841	9,281
3266	Fountains Church of England Primary School	Primary	505,492	22,966	21,483	22,385	20,841	20,576	19,906	20,309	19,601
3268	Selby Abbey Church of England Voluntary Controlled Primary School	Primary	1.593.409	7.226	28.935	7.229	28.947	7.250	29.001	7.250	29.001
3270	Settle Church of England Voluntary Controlled Primary School	Primary	766,203	25,288	23,805	24,706	23,163	24,739	23,553	24,267	23,013
3271	Sharow Church of England Primary School	Primary	469,128	54,094	52,610	53,512	51,969	51,583	50,947	51,330	50,657
3272	Skelton Newby Hall Church of England Primary School	Primary	211,997	46,342	44,859	45,760	44,217	41,966	41,852	41,920	41,800
3273	Christ Church Church of England Voluntary Controlled Primary School	Primary	703,868	9,590	11,371	9,008	11,384	8,299	11,437	7,910	11,437
3274	Skipton Parish Church Church of England Voluntary Controlled Primary School	Primary	1,017,179	12,414	17,520	11,833	17,533	13,062	17,586	12,455	17,586
3275	Spofforth Church of England Controlled Primary School	Primary	486,559	47,996	46,513	47,414	45,871	45,701	45,004	45,423	44,687
3276	Sutton in Craven Church of England Voluntary Controlled Primary School	Primary	541,385	14,610	13,127	14,028	12,485	12,530	11,773	12,229	11,429
3277	Threshfield School	Primary	415,999	30,185	28,702	29,603	28,060	27,196	26,694	26,996	26,465
3278	Tockwith Church of England Primary Academy	Primary	860,689	17,425	17,425	17,425	17,425	17,425	17,425	17,425	17,425
3282	Wistow Parochial Church of England Voluntary Controlled Primary School	Primary	554,757	31,312	29,829	30,730	29,187	29,328	28,544	29,016	28,187
3284	Holy Trinity CofE Infant School	Primary	663,822	24,337	22,854	23,756	22,212	23,143	22,138	22,742	21,680
3285	Gargrave Church of England Voluntary Controlled Primary School	Primary	531,613	25,719	24,236	25,137	23,594	23,400	22,710	23,125	22,396
3287	Kildwick Church of England Voluntary Controlled Primary School	Primary	608,489	11,701	10,218	11,119	9,576	10,171	9,594	9,808	9,594
3288	Forest of Galtres Anglican/Methodist Primary School	Primary	530,385	40,961	39,478	40,379	38,836	38,953	38,176	38,644	37,822
3289	Askrigg Voluntary Controlled Primary School	Primary	284,779	29,142	27,659	28,561	27,017	25,364	25,083	25,252	24,955
3291	South Otterington Church of England Primary School	Primary	493,079	25,867	24,384	25,286	23,742	23,357	22,721	23,103	22,431
3301	Bolton-on-Swale St Mary's CofE Primary School	Primary	474,035	43,437	41,954	42,856	41,312	41,142	40,446	40,865	40,128
3304	St Peter's Brafferton Church of England Voluntary Aided Primary School	Primary	363,751	24,270	22,787	23,688	22,145	20,851	20,469	20,698	20,295
3306	Carlton and Faceby Church of England Voluntary Aided Primary School	Primary	349,301	22,384	20,901	21,803	20,260	18,846	18,497	18,707	18,339
3307	Michael Syddall Church of England Aided Primary School	Primary	890,270	14,062	15,248	13,481	15,261	14,231	15,314	13,678	15,314
3308	Egton Church of England Voluntary Aided Primary School	Primary	331,611	2,620	4,119	2,038	4,132	1,046	4,185	1,046	4,185
3315 3319	Kirkby and Great Broughton Church of England Voluntary Aided Primary School  Masham Church of England VA Primary School	Primary Primary	553,038 548,911	38,774 24,535	37,291 23,052	38,192 23,953	36,649 22,410	37,005 22.647	36,161 21,836	36,669 22,324	35,777 21,467
3320	Middleham Church of England Aided School	Primary	289,918	50,825	49,342	50,243	48,700	47,119	46,817	46,998	46,680
3326	St Martin's Church of England Voluntary Aided Primary School, Scarborough	Primary	1,078,484	21,845	21,845	21,845	21,845	21,845	21,845	21,845	21,845
3331	Terrington Church of England Voluntary Aided Primary School, Scarborough	Primary	290,588	22,123	20,639	21,541	19,998	18,129	17,908	18.041	17,808
3337	Burneston Church of England Voluntary Aided Primary School	Primary	408,595	48,692	47,209	48,110	46,567	45,799	45,270	45,588	45,029
3350	Austwick Church of England VA Primary School	Primary	340,951	23,630	22,147	23,048	21,505	20,139	19,777	19,995	19,613
3351	The Boyle and Petyt Primary School	Primary	384,836	24,945	23,462	24,363	22.820	21,765	21,316	21.586	21.112
3352	Burnsall Voluntary Aided Primary School	Primary	361,466	17,707	16,224	17,125	15,582	14,096	13,768	13,965	13,618
3354	Carleton Endowed CofE Primary School	Primary	804,337	18,835	17,352	18,254	16,710	18,598	17,325	18,090	16,745
3355	Cawood Church of England Voluntary Aided Primary School	Primary	587,255	33,999	32,516	33,417	31.874	32,422	31,524	32.064	31,115
3357	Dacre Braithwaite Church of England Primary School	Primary	402,268	25,453	23,970	24,871	23,328	22,321	21,858	22,137	21,648
3360	Kirkby in Malhamdale United Voluntary Aided Primary School	Primary	297,127	22,286	20,803	21,704	20,161	18,388	18,141	18,290	18,028
3361	All Saints Church of England School	Primary	401,650	68,788	67,305	68,207	66,663	65,895	65,366	65,684	65,125
3362	Long Preston Endowed Voluntary Aided Primary School	Primary	333,596	23,402	21,918	22,820	21,277	19,743	19,428	19,618	19,285
3363	Marton-Cum-Grafton Church of England Primary School	Primary	514,324	25,222	23,739	24,640	23,097	22,975	22,264	22,692	21,941
3368	Richard Taylor Church of England Primary School	Primary	1,149,749	23,290	23,290	23,290	23,290	23,290	23,290	23,290	23,290
3369	Barkston Ash Catholic Primary School	Primary	594,422	11,241	9,758	10,660	9,355	9,736	9,408	9,370	9,408
3371	St Mary's Primary School Knaresborough, A Voluntary Catholic Academy	Primary	799,644	28,623	27,140	28,042	26,498	28,338	27,078	27,836	26,505
3372	St Wilfrid's Catholic Primary School	Primary	636,968	22,213	20,729	21,631	20,088	20,898	19,927	20,511	19,485
3373	St Mary's Catholic Primary School	Primary	729,623	6,875	12,033	6,293	12,046	6,015	12,099	5,577	12,099
3376	St Joseph's Catholic Primary School	Primary	455,039	15,231	13,748	14,649	13,106	12,625	12,015	12,382	11,738
3377	St Robert's Catholic Primary School, Harrogate	Primary	1,144,852	23,205	23,205	23,205	23,205	23,205	23,205	23,205	23,205
3378	St Joseph's Catholic Primary School, Harrogate, A Voluntary Academy	Primary	830,891	16,830	16,830	16,830	16,830	16,830	16,830	16,830	16,830
3600	St Benedict's Catholic Primary School - a Catholic voluntary academy	Primary	328,139	48,100	46,617	47,518	45,975	44,633	44,265	44,486	44,097
3602	St Hedda's Roman Catholic Primary School	Primary	280,836	770	3,110	773	3,123	794	3,176	794	3,176
3609	St Mary's Catholic Primary School - a Catholic voluntary academy	Primary	886,105	31,160	29,677	30,578	29,035	31,401	29,994	30,840	29,353
3610	St Joseph's Catholic Primary School - a Catholic voluntary academy	Primary	427,105	16,316	14,833	15,735	14,191	13,423	12,894	13,212	12,653
3614 3615	St Mary's Catholic Primary School - a Catholic voluntary academy St Peter's Catholic Primary School - a Catholic voluntary academy	Primary Primary	733,140 920,122	3,020 14.098	12,110 15.820	3,023 13,516	12,123 15.833	3,044 14.386	12,176 15.886	3,044 13.820	12,176 15,886
3615 3631	St George's Catholic Primary School - a Catholic voluntary academy	Primary	920,122 555,675	14,098 21,242	15,820	20,660	15,833	14,386	15,886	13,820	15,886
J0J I	or deorge's damone crimary school - a Camone voluntary academy	rimary	434,064	7,139	6,137	20,660 6,557	6,149	4,318	6,203	4,099	6,203

	APPENDIX 2b - Individual School Variances to Current		Current s251 Funding	NFF plus Surp Su		Sum + Smal		NFF plus Surp	olus via AWPU	+ Small Seco	ndary Lump
	Individual School			v1	v2	v3	v4	v5	v6	v7	v8
DFE No	School Name	Phase	2021/22	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			381,588,911	12,451,541	12,451,541	12,451,541	12,451,541	12,451,525	12,451,541	12,451,541	12,451,541
3903	Knaresborough St John's Church of England Primary School	Primary	1,392,368	28,220	28,220	28,220	28,220	28,220	28,220	28,220	28,220
5200	Nun Monkton Primary Foundation School	Primary	250,645	34,243	32,760	33,662	32,119	30,178	29,977	30,098	29,886
4000	The Skipton Academy	Secondary	1,971,818	57,884	56,401	107,302	105,759	64,228	61,107	112,989	109,521
4001	EBOR Academy Filey	Secondary	2,564,896	85,549	84,066	84,967	83,424	95,464	91,342	93,828	89,256
4002	Scarborough University Technical College	Secondary	766,094	3,064	12,287	3,067	12,300	3,088	12,353	3,088	12,353
4003	Brayton Academy	Secondary	3,260,734	47,840	62,344	47,258	62,356	63,347	62,410	61,091	62,410
4004	Risedale Sports and Community College	Secondary	3,800,792	18,062	72,276	18,065	72,289	18,086	72,342	18,086	72,342
4006	Outwood Academy Easingwold	Secondary	3,156,379	78,088	76,605	77,506	75,963	93,817	88,063	91,534	85,120
4007	Graham School	Secondary	5,968,745	181,506	180,023	180,924	179,381	211,294	201,597	207,447	196,694
4008	George Pindar School	Secondary	4,181,846	127,845	126,362	127,263	125,720	146,433	139,878	143,832	136,538
4009	Northallerton School & Sixth Form College	Secondary	4,990,927	250,956	249,472	250,374	248,831	277,604	268,788	274,105	264,286
4022	Ryedale School	Secondary	4,098,019	81,510	81,510	81,510	81,510	81,510	81,510	81,510	81,510
4035	Thirsk School & Sixth Form College	Secondary	4,515,175	136,296	134,812	135,714	134,171	160,058	152,051	156,881	147,980
4039	Caedmon College Whitby	Secondary	3,679,498	106,767	105,284	106,185	104,642	123,423	117,410	121,037	114,342
4041	Eskdale School	Secondary	2,768,293	86,138	84,655	85,556	84,013	98,378	93,604	96,484	91,166
4047	Stokesley School	Secondary	5,419,196	109,560	109,560	109,560	109,560	116,245	109,560	112,315	109,560
4052	Bedale High School	Secondary	2,776,994	88,101	86,618	87,519	85,976	100,603	95,755	98,679	93,275
4054	Lady Lumley's School	Secondary	4,434,693	87,120	87,120	87,120	87,120	94,836	87,120	91,717	87,120
4073	Scalby School	Secondary	5,641,976	172,644	171,161	172,062	170,519	203,392	193,426	199,437	188,327
4075	The Wensleydale School & Sixth Form	Secondary	1,883,262	66,876	65,393	116,294	114,751	72,954	69,908	121,745	118,342
4076	Richmond School	Secondary	5,766,663	116,270	116,270	116,270	116,270	141,594	131,125	137,440	125,806
4077	Malton School	Secondary	4,124,799	96,896	95,413	96,315	94,771	118,389	111,019	115,465	107,286
4152	Norton College	Secondary	3,860,639	119,653	118,170	119,071	117,528	139,282	132,435	136,565	128,953
4200	Harrogate Grammar School	Secondary	7,764,798	156,860	156,860	156,860	156,860	156,860	156,860	156,860	156,860
4202	King James's School	Secondary	7,178,630	141,900	141,900	141,900	141,900	141,900	141,900	141,900	141,900
4203	Outwood Academy Ripon	Secondary	4,032,356	124,921	123,438	124,339	122,796	145,728	138,550	142,879	134,885
4205	Settle College	Secondary	3,222,509	99,744	98,261	99,162	97,619	115,506	109,743	113,219	106,807
4206	Upper Wharfedale School	Secondary	2,019,948	56,385	54,902	105,804	104,260	63,222	59,963	111,929	108,307
4210	South Craven School	Secondary	7,898,381	159,610	159,610	159,610	159,610	166,090	159,610	160,373	159,610
4211	Tadcaster Grammar School	Secondary	6,965,799	140,910	140,910	140,910	140,910	140,910	140,910	140,910	140,910
4215	Ripon Grammar School	Secondary	3,494,672	68,640	68,640	68,640	68,640	68,640	68,640	68,640	68,640
4216	Sherburn High School	Secondary	3,972,611	80,300	80,300	80,300	80,300	90,704	83,468	87,833	80,300
4217	Rossett School	Secondary	5,687,859	119,289	117,805	118,707	117,164	151,814	141,348	147,659	135,902
4219	Harrogate High School	Secondary	3,770,405	113,842	112,358	113,260	111,717	132,195	125,706	129,621	122,441
4221	Boroughbridge High School	Secondary	2,454,958	79,393	77,910	78,811	77,268	89,299	85,179	87,663	83,030
4223	Nidderdale High School	Secondary	2,352,793	77,787	76,304	77,205	75,662	86,983	83,062	85,427	81,049
4225	Selby High School Specialist School for the Arts and Science	Secondary	6,626,873	199,312	197,828	198,730	197,187	236,108	224,445	231,480	218,482
4232	Barlby High School	Secondary	3,089,664	85,975	84,491	85,393	83,850	101,082	95,503	98,868	92,677
4518	Skipton Girls' High School	Secondary	3,570,526	70,290	70,290	70,290	70,290	70,290	70,290	70,290	70,290
4604	St Augustine's Catholic School - a Catholic voluntary academy	Secondary	3,435,723	107,005	105,522	106,423	104,880	123,865	117,794	121,456	114,678
4605	St Francis Xavier School - a Joint Catholic and Church of England Voluntary Aca		3,131,852	63,250	63,250	63,250	63,250	63,250	63,250	63,250	63,250
4608	Ermysted's Grammar School	Secondary	3,285,191	65,890	65,890	65,890	65,890	65,890	65,890	65,890	65,890
4609	St John Fisher Catholic High School	Secondary	6,201,760	125,510	125,510	125,510	125,510	125,510	125,510	125,510	125,510
4610	Holy Family Catholic High School, Carlton	Secondary	2,330,152	116,642	115,159	116,060	114,517	126,421	122,336	124,800	120,212
4611	St Aidan's Church of England High School	Secondary	7,263,763	146,630	146,630	146,630	146,630	146,630	146,630	146,630	146,630

NFF plus Surplus via AWPU

	APPENDIX 2c - Individual School % increases			Current s251 Funding  NFF plus Surplus via Lur Sum		Sum + Sma	plus via Lump Il Secondary p Sum	NFF plus Sur	plus via AWPU	NFF plus Surp + Small Seco Su	ndary Lump
	Individual School			v1	v2	v3	v4	v5	v6	v7	v8
DFE No	School Name	Phase	2021/22 381,588,911	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
2000	Thomas Hinderwell Primary Academy	Primary	1,105,515	3.36%	3.23%	3.31%	3.17%	3.41%	3.28%	3.36%	3.22%
2001	Brotherton and Byram Community Primary Academy	Primary	789,723	3.35%	3.16%	3.28%	3.08%	3.23%	3.09%	3.17%	3.03%
2002	Staynor Hall Primary Academy	Primary	1,002,711	0.43%	1.74%	0.43%	1.74%	0.44%	1.75%	0.44%	1.75%
2003	St Stephen's Catholic Primary School and Nursery, A Voluntary Academy	Primary	690,990	0.41%	1.63%	0.41%	1.63%	0.41%	1.64%	0.41%	1.64%
2004	Camblesforth Community Primary Academy	Primary	427,627	7.04%	6.69%	6.91%	6.54%	6.38%	6.25%	6.33%	6.19%
2005	Hawes Primary School	Primary	414,729	6.22%	5.87%	6.08%	5.71%	5.49%	5.37%	5.44%	5.32%
2007 2008	Trinity Academy Richmond Outwood Primary Academy Greystone	Primary Primary	758,183 679,674	3.29% 0.40%	3.09% 1.62%	3.21% 0.41%	3.01% 1.63%	3.18% 0.41%	3.03% 1.63%	3.12% 0.41%	2.97% 1.63%
2009	Saxton Church of England Primary School	Primary	332,157	0.40%	1.25%	0.31%	1.25%	0.32%	1.27%	0.32%	1.27%
2010	Braeburn Primary and Nursery Academy	Primary	1,900,598	3.21%	3.13%	3.18%	3.10%	3.43%	3.29%	3.37%	3.24%
2011	Starbeck Primary Academy	Primary	831,998	0.42%	1.69%	0.42%	1.69%	0.42%	1.70%	0.42%	1.70%
2012	Keeble Gateway Academy	Primary	348,286	0.32%	1.28%	0.32%	1.29%	0.33%	1.30%	0.33%	1.30%
2013	Cambrai Primary School	Primary	383,890	0.32%	1.31%	0.33%	1.31%	0.33%	1.32%	0.33%	1.32%
2014	All Saints Catholic Primary School, a Catholic Voluntary Academy	Primary	431,998	4.09%	3.74%	3.95%	3.59%	3.42%	3.30%	3.37%	3.24%
2015	Friarage Community Primary School	Primary	1,448,754	1.78%	1.82%	1.74%	1.82%	1.94%	1.82%	1.88%	1.82%
2016	Brayton Church of England Voluntary Controlled Primary School	Primary	1,443,552	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%
2017	Carnagill Community Primary School	Primary	740,646	3.51%	3.31%	3.43%	3.22%	3.40%	3.25%	3.34%	3.18%
2018 2019	Rillington Primary School	Primary	557,460 630,709	4.55% 3.89%	4.28% 3.65%	4.45% 3.80%	4.17% 3.55%	4.19% 3.67%	4.05% 3.52%	4.13% 3.61%	3.99% 3.45%
2019	Thornton Dale CofE Primary School Leeming and Londonderry Community Primary School	Primary Primary	292.926	0.28%	3.65% 1.14%	0.28%	3.55% 1.14%	0.29%	3.52% 1.16%	0.29%	3.45% 1.16%
2041	Glaisdale Primary School	Primary	270,306	11.71%	11.16%	11.49%	10.92%	10.24%	10.16%	10.21%	10.12%
2042	Lealholm Primary School	Primary	248,793	8.39%	7.79%	8.15%	7.53%	6.70%	6.63%	6.67%	6.60%
2043	Goathland Primary School	Primary	210,860	9.33%	8.62%	9.05%	8.32%	7.20%	7.16%	7.19%	7.14%
2047	Great Smeaton Academy Primary School	Primary	271,489	7.92%	7.38%	7.71%	7.14%	6.44%	6.37%	6.41%	6.33%
2060	Oakridge Community Primary School	Primary	254,722	13.49%	12.91%	13.26%	12.66%	11.91%	11.83%	11.88%	11.79%
2061	Staithes, Seton Community Primary School	Primary	460,938	4.46%	4.13%	4.33%	3.99%	3.83%	3.72%	3.79%	3.66%
2063	Hunton and Arrathorne Community Primary School	Primary	364,306	5.51%	5.10%	5.35%	4.93%	4.58%	4.47%	4.54%	4.42%
2064	Kirkbymoorside Community Primary School	Primary	858,950	2.47%	2.30%	2.40%	2.22%	2.46%	2.30%	2.39%	2.23%
2065	Leyburn Primary School	Primary	785,782	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%
2074	Malton Community Primary School	Primary	1,004,951	3.40%	3.26%	3.35%	3.19%	3.46%	3.31%	3.40%	3.24%
2075 2076	Nawton Community Primary School Newby and Scalby Primary School	Primary Primary	490,179 1,770,462	5.23% 2.03%	4.93% 2.03%	5.12% 2.03%	4.80% 2.03%	4.72% 2.03%	4.59% 2.03%	4.67% 2.03%	4.53% 2.03%
2080	Applegarth Primary School	Primary	1,170,462	2.37%	2.24%	2.32%	2.19%	2.53%	2.37%	2.46%	2.30%
2081	North and South Cowton Community Primary School	Primary	231,187	17.97%	17.33%	17.72%	17.05%	16.19%	16.11%	16.16%	16.07%
2083	Osmotherley Primary School	Primary	325,699	7.09%	6.64%	6.91%	6.44%	5.97%	5.87%	5.93%	5.83%
2096	Reeth Community Primary School	Primary	360,662	6.69%	6.28%	6.53%	6.10%	5.72%	5.62%	5.68%	5.57%
2097	Romanby Primary School	Primary	1,152,116	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
2098	Rosedale Abbey Community Primary School	Primary	234,683	8.70%	8.07%	8.45%	7.79%	6.87%	6.81%	6.85%	6.79%
2108	Barrowcliff School	Primary	1,490,665	0.45%	1.80%	0.45%	1.80%	0.45%	1.80%	0.45%	1.80%
2117	Gladstone Road Primary School	Primary	3,157,578	1.52%	1.89%	1.50%	1.89%	1.92%	1.89%	1.86%	1.89%
2120	Scarborough, Northstead Community Primary School	Primary	2,683,916	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
2132	Slingsby Community Primary School	Primary	481,701	5.33%	5.02% 19.62%	5.21%	4.89%	4.78%	4.66%	4.73%	4.60% 18.28%
2133 2138	Snape Community Primary School Stillington Primary School	Primary Primary	220,390 239,027	20.29% 7.77%	7.15%	20.03% 7.52%	19.33% 6.88%	18.39% 5.96%	18.31% 5.90%	18.36% 5.93%	5.88%
2139	Stokesley Primary Academy	Primary	976,858	2.48%	2.33%	2.42%	2.26%	2.49%	2.35%	2.44%	2.29%
2150	Alanbrooke School	Primary	398,425	0.28%	1.13%	0.28%	1.13%	0.29%	1.14%	0.29%	1.14%
2151	Welburn Community Primary School	Primary	418.236	6.09%	5.73%	5.95%	5.58%	5.34%	5.23%	5.30%	5.18%
2154	East Whitby Primary Academy	Primary	929,085	3.34%	3.18%	3.27%	3.11%	3.33%	3.19%	3.28%	3.13%
2163	Mill Hill Community Primary School	Primary	866,975	1.94%	1.77%	1.87%	1.69%	1.85%	1.72%	1.80%	1.69%
2164	Easingwold Community Primary School	Primary	1,036,823	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%
2165	Dishforth Airfield Community Primary School	Primary	465,474	7.98%	7.66%	7.85%	7.52%	7.41%	7.28%	7.35%	7.22%
2166	Leeming RAF Community Primary School	Primary	808,024	3.52%	3.33%	3.45%	3.25%	3.46%	3.31%	3.40%	3.25%
2167	Colburn Community Primary School	Primary	1,120,247	1.47%	1.74%	1.41%	1.74%	1.52%	1.75%	1.47%	1.75%
2170	Scarborough, Overdale Community Primary School	Primary	959,312	0.43%	1.70%	0.43%	1.70%	0.43%	1.71%	0.43%	1.71%
2171	Linton-on-Ouse Primary School	Primary	384,850	15.14%	14.76%	14.99%	14.59%	14.32%	14.20%	14.27%	14.15%
2173 2183	Catterick Garrison, Le Cateau Community Primary School	Primary	1,814,900 1,295,255	1.99% 2.03%	1.99% 2.03%	1.99% 2.03%	1.99% 2.03%	1.99% 2.03%	1.99% 2.03%	1.99% 2.03%	1.99% 2.03%
2183 2186	Sowerby Primary Academy Sheriff Hutton Primary School	Primary Primary	1,295,255 511,731	5.04%	2.03% 4.75%	2.03% 4.92%	2.03% 4.62%	2.03% 4.56%	4.43%	4.51%	4.38%
2188	Wavell Community Junior School	Primary	949,654	1.66%	1.70%	1.60%	1.70%	1.68%	1.71%	1.62%	1.71%
2189	Catterick Garrison, Wavell Community Infant School	Primary	748,866	2.41%	2.21%	2.33%	2.12%	2.30%	2.15%	2.24%	2.08%
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	APPENDIX 2c - Individual School % increases		Current s251 Funding	•	rplus via Lump Sum	Sum + Sma	plus via Lump Il Secondary p Sum	NFF plus Sur	plus via AWPU	NFF plus Surp + Small Seco	
	Individual School			v1	v2	v3	v4	v5	v6	v7	v8
DFE No	School Name	Phase	2021/22 381,588,911	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
2190	Airy Hill Primary School	Primary	790,217	3.58%	3.39%	3.50%	3.31%	3.50%	3.35%	3.44%	3.28%
2197	West Cliff Primary School	Primary	835,645	2.42%	2.24%	2.35%	2.17%	2.38%	2.23%	2.32%	2.16%
2206	Wheatcroft Community Primary School	Primary	926,538	2.59%	2.43%	2.53%	2.36%	2.61%	2.46% 2.66%	2.55% 2.74%	2.39% 2.59%
2217 2221	Stakesby Primary Academy Sinnington Primary School	Primary Primary	628,400 401,385	3.05% 6.29%	2.81% 5.92%	2.96% 6.14%	2.71% 5.76%	2.80% 5.48%	5.37%	5.44%	2.59% 5.32%
2222	Pickering Community Junior School	Primary	1,034,925	3.40%	3.25%	3.34%	3.19%	3.50%	3.34%	3.43%	3.27%
2223	Seamer and Irton Community Primary School	Primary	1,747,110	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
2224	Cayton Community Primary School	Primary	887,215	1.70%	1.66%	1.63%	1.67%	1.69%	1.67%	1.63%	1.67%
2225	Broomfield School	Primary	953,255	0.82%	1.69%	0.76%	1.69%	0.84%	1.70%	0.78%	1.70%
2228	Hutton Rudby Primary School	Primary	823,207	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%
2233 2235	Lindhead School	Primary	942,742 638,245	2.61% 2.99%	2.45% 2.76%	2.55% 2.90%	2.38% 2.66%	2.66% 2.76%	2.50% 2.62%	2.60% 2.71%	2.43% 2.55%
2236	Pickering Community Infant School Helmsley Community Primary School	Primary Primary	549,593	2.99% 4.62%	4.35%	2.90% 4.51%	4.23%	4.23%	4.09%	4.17%	4.03%
2237	Thirsk Community Primary School	Primary	938,385	2.03%	1.87%	1.97%	1.80%	2.03%	1.89%	1.97%	1.82%
2242	Alverton Primary School	Primary	1,031,579	1.85%	1.72%	1.80%	1.72%	1.87%	1.73%	1.81%	1.73%
2245	Alne Primary School	Primary	535,764	4.66%	4.39%	4.56%	4.27%	4.27%	4.13%	4.22%	4.07%
2246	Amotherby Community Primary School	Primary	804,616	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
2247	Appleton Wiske Community Primary School	Primary	423,530	6.11%	5.76%	5.97%	5.61%	5.39%	5.28%	5.34%	5.22%
2249	Brompton Community Primary School	Primary	901,088	2.05%	1.89%	1.99%	1.81%	2.06%	1.91%	2.00%	1.84%
2250	Brompton and Sawdon Community Primary School	Primary	378,168	12.41%	12.02%	12.26%	11.85%	11.57%	11.45%	11.52%	11.40%
2252 2256	Carlton Miniott Primary Academy Castleton Primary School	Primary Primary	834,713 288,350	2.03% 15.90%	2.03% 15.39%	2.03% 15.70%	2.03% 15.16%	2.03% 14.62%	2.03% 14.52%	2.03% 14.58%	2.03% 14.47%
2257	East Ayton Community Primary School	Primary	852,378	2.33%	2.15%	2.26%	2.08%	2.31%	2.16%	2.25%	2.09%
2301	Appleton Roebuck Primary School	Primary	577,121	2.85%	2.59%	2.74%	2.48%	2.52%	2.38%	2.46%	2.31%
2302	Askwith Community Primary School	Primary	491,509	5.13%	4.82%	5.01%	4.69%	4.64%	4.50%	4.59%	4.44%
2305	Bentham Community Primary School	Primary	633,953	4.09%	3.86%	4.00%	3.76%	3.80%	3.67%	3.75%	3.61%
2309	Boroughbridge Primary School	Primary	689,446	2.72%	2.51%	2.64%	2.41%	2.55%	2.41%	2.50%	2.34%
2310	Bradleys Both Community Primary School	Primary	589,428	4.39%	4.14%	4.29%	4.03%	4.10%	3.95%	4.04%	3.89%
2312	Burton Salmon Community Primary School	Primary	343,719	8.60%	8.17%	8.43%	7.98%	7.58%	7.48%	7.54%	7.43%
2314 2316	Carlton-in-Snaith Community Primary School	Primary Primary	695,188 667,732	2.33% 3.29%	2.12% 3.07%	2.25% 3.20%	2.02% 2.97%	2.17% 3.12%	2.02% 2.97%	2.11% 3.06%	1.95% 2.90%
2317	Cononley Community Primary School Cowling Community Primary School	Primary	651,050	2.28%	2.05%	2.19%	1.96%	2.07%	1.92%	2.01%	1.86%
2320	Fairburn Community Primary School	Primary	422,212	4.92%	4.57%	4.78%	4.41%	4.23%	4.11%	4.18%	4.05%
2321	Kettlesing Felliscliffe Community Primary School	Primary	365,872	6.64%	6.23%	6.48%	6.06%	5.70%	5.60%	5.66%	5.55%
2324	Giggleswick Primary School	Primary	379,446	8.94%	8.55%	8.79%	8.38%	8.08%	7.96%	8.03%	7.91%
2327	Great Ouseburn Community Primary School	Primary	422,160	10.64%	10.29%	10.50%	10.14%	9.96%	9.83%	9.91%	9.77%
2328	Harrogate, Bilton Grange Community Primary School	Primary	1,258,992	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%
2329	Harrogate, Grove Road Community Primary School	Primary	1,315,138	1.88%	1.78%	1.84%	1.78%	2.08%	1.92%	2.02%	1.85%
2330 2331	New Park Primary Academy Oatlands Infant School	Primary	836,957 1,039,738	0.42% 2.03%	1.70% 2.03%	0.42% 2.03%	1.70% 2.03%	0.43% 2.03%	1.70% 2.03%	0.43% 2.03%	1.70% 2.03%
2333	Western Primary School	Primary Primary	1,718,613	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%
2335	Summerbridge Community Primary School	Primary	357,056	16.77%	16.35%	16.61%	16.17%	15.86%	15.74%	15.82%	15.69%
2336	Hellifield Community Primary School	Primary	322,494	17.66%	17.20%	17.48%	17.00%	16.55%	16.44%	16.50%	16.39%
2337	Hensall Community Primary School	Primary	623,520	4.50%	4.26%	4.40%	4.16%	4.25%	4.11%	4.19%	4.04%
2338	Glasshouses Community Primary School	Primary	356,509	12.88%	12.47%	12.72%	12.29%	11.95%	11.84%	11.91%	11.79%
2343	Kettlewell Primary School	Primary	253,870	8.25%	7.67%	8.03%	7.42%	6.60%	6.53%	6.57%	6.50%
2346	Lothersdale Primary School	Primary	504,476	7.80%	7.50%	7.68%	7.38%	7.37%	7.23%	7.31%	7.16%
2347 2348	Darley Community Primary School	Primary	327,001	15.61% 17.94%	15.16% 17.55%	15.44% 17.79%	14.96% 17.38%	14.55% 17.15%	14.44% 17.02%	14.51% 17.10%	14.39% 16.96%
2350	Beckwithshaw Community Primary School Scotton Lingerfield Primary School	Primary Primary	384,162 420,899	17.94%	17.55%	17.79%	11.74%	11.55%	17.02%	11.50%	11.37%
2351	Selby Community Primary School	Primary	1,547,961	0.46%	1.83%	0.46%	1.83%	0.46%	1.84%	0.46%	1.84%
2354	Sicklinghall Community Primary School	Primary	373,060	15.50%	15.10%	15.34%	14.93%	14.66%	14.53%	14.61%	14.48%
2356	Skipton, Water Street Community Primary School	Primary	940,560	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%
2357	South Milford Primary School	Primary	817,686	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%
2358	Staveley Community Primary School	Primary	347,016	6.84%	6.41%	6.67%	6.23%	5.81%	5.71%	5.77%	5.67%
2359	Sutton-in-Craven Community Primary School	Primary	903,377	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%
2360	Thornton in Craven Community Primary School	Primary	433,469	12.59%	12.24%	12.45%	12.10%	11.95%	11.82%	11.89%	11.76%
2363 2364	Whitley and Eggborough Community Primary School Willow Tree Community Primary School	Primary Primary	987,786 2,129,949	3.33% 1.06%	3.18% 1.85%	3.27% 1.06%	3.11% 1.85%	3.40% 1.06%	3.24% 1.85%	3.34% 1.06%	3.17% 1.85%
2364	Skipton, Greatwood Community Primary School	Primary	2,129,949 916,331	0.43%	1.72%	0.43%	1.85%	0.43%	1.73%	0.43%	1.85%
2000	Supress, Stockhood Community Filmary Collect	1 Tillial y	310,001	0.4070	1.12/0	0.4070	1.12/0	0.4070	1.1370	0.7070	1.1070

	APPENDIX 2c - Individual School % increases			•	rplus via Lump um	Sum + Sma	plus via Lump Il Secondary p Sum	NFF plus Sur	olus via AWPU	NFF plus Surp + Small Seco Su	ndary Lump
	Individual School			v1	v2	v3	v4	v5	v6	v7	v8
DFE No	School Name	Phase	2021/22 381,588,911	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
2367	Moorside Primary School & Nursery	Primary	815,525	0.42%	1.66%	0.42%	1.67%	0.42%	1.67%	0.42%	1.67%
2368	Hookstone Chase Primary School	Primary	1,301,110	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%
2372	Pannal Primary School	Primary	1,830,858	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%
2376 2377	Oatlands Community Junior School Aspin Park Academy	Primary Primary	1,349,774 1,732,382	2.03% 2.03%	2.03% 2.03%	2.03% 2.03%	2.03% 2.03%	2.03% 2.03%	2.03% 2.03%	2.03% 2.03%	2.03% 2.03%
2380	Sherburn Hungate Primary School	Primary	963,665	3.47%	3.32%	3.41%	3.25%	3.53%	3.37%	3.47%	3.30%
2381	Thorpe Willoughby Community Primary School	Primary	1,113,809	1.60%	1.74%	1.55%	1.74%	1.72%	1.74%	1.65%	1.74%
2382	Rossett Acre Primary School	Primary	1,653,115	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%
2383	Coppice Valley Primary School	Primary	868,765	3.52%	3.35%	3.46%	3.28%	3.52%	3.37%	3.46%	3.30%
2389	Meadowside Academy	Primary	856,983	1.52%	1.70%	1.52%	1.70%	1.52%	1.71%	1.52%	1.71%
2390 2391	Barwic Parade Community Primary School, Selby Ingleton Primary School	Primary	1,111,260 718,559	0.43% 1.39%	1.74% 1.61%	0.43% 1.30%	1.74% 1.61%	0.44% 1.27%	1.75% 1.62%	0.44% 1.21%	1.75% 1.62%
2392	Tadcaster Primary Academy	Primary Primary	471,693	3.17%	2.86%	3.05%	2.72%	2.65%	2.51%	2.59%	2.45%
2393	Glusburn Community Primary School	Primary	1,597,567	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%
2400	Barlby Bridge Community Primary School	Primary	797,052	0.41%	1.65%	0.41%	1.65%	0.42%	1.66%	0.42%	1.66%
2401	Barlby Community Primary School	Primary	1,544,705	1.88%	1.88%	1.88%	1.88%	1.88%	1.88%	1.88%	1.88%
2402	Hemingbrough Community Primary School	Primary	624,824	1.79%	1.55%	1.70%	1.54%	1.54%	1.55%	1.48%	1.55%
2403	Hunmanby Primary School	Primary	929,782	1.43%	1.67%	1.37%	1.68%	1.45%	1.68%	1.39%	1.68%
2404	Langton Primary School	Primary	529,228	4.78%	4.50%	4.67%	4.38%	4.36%	4.23%	4.31%	4.16%
2405	Leavening Community Primary School	Primary	311,641	7.24%	6.77%	7.06%	6.56%	6.03%	5.94%	6.00%	5.90%
2406 2407	Luttons Community Primary School North Duffield Community Primary School	Primary Primary	282,827 607,759	7.68% 4.05%	7.16% 3.80%	7.48% 3.95%	6.93% 3.70%	6.23% 3.78%	6.16% 3.64%	6.20% 3.72%	6.13% 3.57%
2407	Norton Community Primary School	Primary	2,546,752	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%
2410	Riccall Community Primary School	Primary	801,808	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%
2413	Filey Junior School	Primary	1,234,576	2.06%	1.94%	2.01%	1.89%	2.18%	2.04%	2.13%	1.98%
2418	Selby, Longman's Hill Community Primary School	Primary	903,625	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%
2421	Sherburn in Elmet, Athelstan Community Primary School	Primary	1,690,713	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%
2422	Kellington Primary School	Primary	532,407	9.15%	8.88%	9.04%	8.75%	8.73%	8.60%	8.68%	8.54%
2424	Saltergate Community Junior School	Primary	975,781	1.99%	1.83%	1.93%	1.77%	2.01%	1.87%	1.96%	1.80%
2425	Saltergate Infant School	Primary	771,773	1.59%	1.63%	1.51%	1.64%	1.48%	1.64%	1.42% 2.44%	1.64%
2426 2427	Roseberry Academy Riverside School, Tadcaster	Primary Primary	979,379 1,611,469	2.43% 2.03%	2.28% 2.03%	2.37% 2.03%	2.21% 2.03%	2.50% 2.03%	2.35% 2.03%	2.44%	2.27% 2.03%
2430	Woodfield Primary School	Primary	329,602	3.74%	3.29%	3.57%	3.10%	2.65%	2.55%	2.61%	2.50%
3000	Ainderby Steeple Church of England Primary School	Primary	458,168	5.71%	5.38%	5.58%	5.24%	5.09%	4.97%	5.05%	4.92%
3001	Aiskew, Leeming Bar Church of England Primary School	Primary	286,390	0.27%	1.09%	0.27%	1.10%	0.28%	1.11%	0.28%	1.11%
3005	St Hilda's Ampleforth Church of England Voluntary Controlled Primary School	Primary	260,671	0.25%	1.02%	0.25%	1.03%	0.26%	1.05%	0.26%	1.05%
3008	Bainbridge Church of England Primary and Nursery School	Primary	281,068	18.10%	17.57%	17.89%	17.34%	16.75%	16.65%	16.71%	16.60%
3009	Baldersby St James Church of England Primary School	Primary	258,461	8.09%	7.52%	7.87%	7.27%	6.46%	6.40%	6.44%	6.37%
3010 3012	Bedale Church of England Primary School  Bilsdale Midcable Chop Gate Church of England Voluntary Controlled Primary School	Primary	1,480,924 217.522	1.99% 9.03%	1.99% 8.35%	1.99% 8.76%	1.99% 8.05%	1.99% 6.98%	1.99% 6.94%	1.99% 6.97%	1.99% 6.92%
3012	Brompton-on-Swale Church of England Primary School	Primary	851,281	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%
3016	West Burton Church of England Primary School	Primary	254,192	8.16%	7.58%	7.93%	7.33%	6.52%	6.45%	6.49%	6.42%
3020	Crakehall Church of England Primary School	Primary	481,681	11.74%	11.44%	11.62%	11.30%	11.24%	11.10%	11.18%	11.04%
3021	Crayke Church of England Voluntary Controlled Primary School	Primary	515,600	4.92%	4.63%	4.80%	4.51%	4.47%	4.34%	4.42%	4.28%
3022	Croft Church of England Primary School	Primary	451,810	7.07%	6.75%	6.95%	6.60%	6.52%	6.38%	6.46%	6.31%
3025	Danby Church of England Voluntary Controlled School	Primary	245,108	21.59%	20.99%	21.35%	20.73%	19.91%	19.84%	19.88%	19.80%
3027	Dishforth Church of England Voluntary Controlled Primary School	Primary	394,915	15.96%	15.59%	15.81%	15.42%	15.22%	15.09%	15.16%	15.03%
3030	East Cowton Church of England Primary School	Primary	237,080	21.22%	20.59%	20.97%	20.32%	19.48%	19.40%	19.45%	19.37%
3034 3035	Trinity Academy Eppleby Forcett Sleights Church of England Voluntary Controlled Primary School	Primary Primary	312,162 517,171	7.29% 10.48%	6.81% 10.20%	7.10% 10.37%	6.61% 10.07%	6.08% 10.03%	5.99% 9.90%	6.04% 9.98%	5.95% 9.84%
3039	Foston Church of England Voluntary Controlled Primary School	Primary	315,994	7.06%	6.59%	6.88%	6.39%	5.87%	5.78%	5.84%	5.74%
3040	Gillamoor Church of England Voluntary Controlled Primary School	Primary	314,029	7.23%	6.76%	7.05%	6.56%	6.00%	5.92%	5.97%	5.88%
3042	Marwood Church of England Voluntary Controlled Infant School, Great Ayton	Primary	352,340	2.05%	1.62%	1.88%	1.44%	1.11%	1.29%	1.06%	1.29%
3045	Hackforth and Hornby Church of England Primary School	Primary	261,798	8.10%	7.53%	7.87%	7.29%	6.52%	6.45%	6.49%	6.42%
3046	Hackness Church of England Voluntary Controlled Primary School	Primary	423,087	6.14%	5.79%	6.01%	5.64%	5.41%	5.30%	5.37%	5.25%
3050	Hawsker Cum Stainsacre Church of England Voluntary Controlled Primary School	Primary	360,031	4.66%	4.25%	4.50%	4.07%	3.71%	3.61%	3.67%	3.56%
3053	Hipswell Church of England Primary School	Primary	795,901	2.19%	2.00%	2.11%	1.92%	2.12%	1.97%	2.06%	1.90%
3054 3055	Hovingham Church of England Voluntary Controlled Primary School	Primary Primary	286,337 463,721	7.66% 6.00%	7.14% 5.68%	7.46% 5.88%	6.92% 5.54%	6.27% 5.47%	6.19% 5.33%	6.24% 5.41%	6.15% 5.26%
3055	Huby Church of England Voluntary Controlled Primary School Husthwaite Church of England Voluntary Controlled Primary School	Primary	400,505	6.00%	5.90%	6.12%	5.74%	5.45%	5.35%	5.41%	5.26%
3031	Figure Character England Voluntary Controlled Fillinary 301001	i illiaiy	400,303	0.21 /0	J. 90 /0	0.1270	J. 14 /0	J.4J /0	J.JJ /0	J.4170	J.JU /0

	APPENDIX 2c - Individual School % increases				plus via Lump um	Sum + Sma	plus via Lump Il Secondary Sum	NFF plus Surp	olus via AWPU	+ Small Seco	olus via AWPU ondary Lump um
	Individual School			v1	v2	v3	v4	v5	v6	v7	v8
DFE No	School Name	Phase	2021/22 381,588,911	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
3060	Ingleby Greenhow Church of England Voluntary Controlled Primary School	Primary	306,085	7.37%	6.88%	7.18%	6.67%	6.07%	6.00%	6.04%	5.96%
3062	Kirby Hill Church of England Primary School	Primary	529,002	6.61%	6.33%	6.50%	6.21%	6.17%	6.04%	6.12%	5.98%
3065	Kirkby Fleetham Church of England Primary School	Primary	228,424	8.87%	8.22%	8.61%	7.94%	6.97%	6.92%	6.95%	6.89%
3068	Knayton Church of England Academy	Primary	652,309	1.37%	1.61%	1.28%	1.61%	1.20%	1.62%	1.13%	1.62%
3069	Lythe Church of England Voluntary Controlled Primary School	Primary	360,636	6.59%	6.18%	6.43%	6.00%	5.61%	5.51%	5.57%	5.47%
3079	Trinity Academy Middleton Tyas	Primary	580,891	2.62%	2.37%	2.52%	2.26%	2.33%	2.18%	2.27%	2.11%
3088	Pickhill Church of England Primary School	Primary	290,989	7.59%	7.08%	7.39%	6.86%	6.23%	6.15%	6.20%	6.11%
3090 3099	Ravensworth Church of England Primary School Sand Hutton Church of England Voluntary Controlled Primary School	Primary Primary	296,674 381,751	7.51% 6.46%	7.01% 6.07%	7.31% 6.31%	6.79% 5.90%	6.20% 5.59%	6.11% 5.48%	6.16% 5.54%	6.07% 5.43%
3101	Sessay Church of England Voluntary Controlled Primary School	Primary	497,872	5.13%	4.83%	5.02%	4.71%	4.64%	4.51%	4.59%	4.45%
3108	Snainton Church of England Voluntary Controlled Primary School	Primary	218.559	24.07%	23.39%	23.80%	23.09%	22.13%	22.06%	22.10%	22.03%
3109	South Kilvington Church of England Voluntary Controlled Primary School	Primary	463,460	10.49%	10.17%	10.36%	10.03%	9.95%	9.81%	9.90%	9.75%
3110	Spennithorne Church of England Primary School	Primary	235,832	22.04%	21.41%	21.79%	21.14%	20.29%	20.22%	20.26%	20.18%
3113	Sutton on the Forest Church of England Voluntary Controlled Primary School	Primary	427,003	10.82%	10.47%	10.68%	10.32%	10.18%	10.04%	10.13%	9.98%
3119	Thornton Watlass Church of England Primary School	Primary	265,628	7.47%	6.91%	7.25%	6.67%	5.91%	5.84%	5.88%	5.81%
3120	Topcliffe CofE Academy	Primary	535,044	4.74%	4.46%	4.63%	4.34%	4.34%	4.20%	4.28%	4.14%
3122	Warthill Church of England Voluntary Controlled Primary School	Primary	257,071	6.96%	6.38%	6.73%	6.13%	5.44%	5.35%	5.41%	5.30%
3124	St Nicholas Church of England Primary School, West Tanfield	Primary	271,195	20.38%	19.83%	20.17%	19.60%	18.92%	18.84%	18.89%	18.80%
3126	Ruswarp Church of England Voluntary Controlled Primary School	Primary	427,018	4.03%	3.68%	3.89%	3.53%	3.40%	3.26%	3.34%	3.20%
3130	Wykeham Church of England Voluntary Controlled Primary School	Primary	376,215	0.33%	1.32%	0.33%	1.32%	0.33%	1.34%	0.33%	1.34%
3133	Barton Church of England Primary School	Primary	288,179	18.55%	18.03%	18.34%	17.81%	17.23%	17.13%	17.19%	17.09%
3139	Fylingdales Church of England Voluntary Controlled Primary School	Primary	430,567	6.05%	5.70%	5.91%	5.55%	5.36%	5.24%	5.31%	5.19%
3150	Cliffe Voluntary Controlled Primary School	Primary	483,170	3.53%	3.23%	3.41%	3.09%	3.03%	2.89%	2.97%	2.83%
3153	Escrick Church of England Voluntary Controlled Primary School	Primary	693,770	2.29%	2.07% 2.55%	2.20%	1.98%	2.15%	2.00%	2.09%	1.93%
3154 3155	Filey Church of England Nursery and Infants Academy Hertford Vale Church of England Voluntary Controlled Primary School, Staxton	Primary Primary	855,141 600,779	2.72% 4.27%	4.02%	2.66% 4.17%	2.47% 3.92%	2.68% 3.95%	2.54% 3.82%	2.62% 3.90%	2.47% 3.76%
3160	Settrington All Saints' Church of England Voluntary Controlled Primary School	Primary	446,880	5.87%	5.54%	5.74%	5.39%	5.22%	5.10%	5.17%	5.05%
3161	Sherburn Church of England Voluntary Controlled Primary School	Primary	431,621	6.03%	5.69%	5.90%	5.54%	5.25%	5.16%	5.21%	5.12%
3163	Weaverthorpe Church of England Voluntary Controlled Primary School	Primary	273,596	7.85%	7.31%	7.64%	7.08%	6.35%	6.28%	6.32%	6.25%
3165	West Heslerton Church of England Voluntary Controlled Primary School	Primary	382,928	6.48%	6.09%	6.33%	5.92%	5.59%	5.49%	5.55%	5.44%
3207	Gunnerside Methodist Primary School	Primary	240,862	8.54%	7.93%	8.30%	7.66%	6.78%	6.71%	6.75%	6.69%
3208	Melsonby Methodist Primary School	Primary	269,779	7.13%	6.58%	6.91%	6.34%	5.60%	5.53%	5.57%	5.50%
3210	Richmond Methodist Primary School	Primary	1,249,441	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%
3223	Barlow Church of England Voluntary Controlled Primary School	Primary	338,484	16.50%	16.06%	16.33%	15.87%	15.49%	15.37%	15.44%	15.32%
3225	St Cuthbert's Church of England Primary School, Pateley Bridge	Primary	424,097	11.62%	11.27%	11.48%	11.12%	10.94%	10.81%	10.89%	10.76%
3226	Birstwith Church of England Primary School	Primary	451,117	5.38%	5.05%	5.25%	4.91%	4.81%	4.68%	4.76%	4.61%
3227	Bishop Monkton Church of England Primary School	Primary	502,413	8.10%	7.81%	7.99%	7.68%	7.63%	7.49%	7.57%	7.43%
3228	Admiral Long Church of England Primary School	Primary	292,274	18.17%	17.66%	17.97%	17.44%	16.85%	16.76%	16.81%	16.72%
3232 3233	Burton Leonard Church of England Primary School	Primary	404,338	12.12%	11.75%	11.97%	11.59%	11.41%	11.27%	11.35%	11.21%
3233 3235	Chapel Haddlesey Church of England Voluntary Controlled Primary School Cracoe and Rylstone Voluntary Controlled Church of England Primary School	Primary Primary	382,899 297,624	14.77% 7.32%	14.39% 6.82%	14.62% 7.13%	14.22% 6.61%	13.96% 6.00%	13.84% 5.92%	13.91% 5.96%	13.78% 5.88%
3236	Embsay Church of England Voluntary Controlled Primary School	Primary	892,271	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
3237	Follifoot Church of England Primary School	Primary	359,030	17.08%	16.67%	16.92%	16.49%	16.17%	16.05%	16.12%	16.00%
3238	Fountains Earth, Lofthouse Church of England Endowed Primary School	Primary	218,222	8.98%	8.30%	8.72%	8.01%	6.96%	6.91%	6.94%	6.89%
3240	Goldsborough Church of England Primary School	Primary	424,778	14.11%	13.77%	13.98%	13.61%	13.47%	13.33%	13.41%	13.27%
3241	Grassington Church of England Voluntary Controlled Primary School	Primary	313,243	0.67%	1.14%	0.49%	1.15%	0.29%	1.16%	0.29%	1.16%
3242	Green Hammerton Church of England Primary School	Primary	445,570	6.28%	5.95%	6.15%	5.81%	5.71%	5.57%	5.65%	5.51%
3243	Grewelthorpe Church of England Primary School	Primary	385,178	6.91%	6.53%	6.76%	6.36%	6.12%	5.99%	6.07%	5.94%
3244	Hambleton Church of England Voluntary Controlled Primary School	Primary	725,622	2.90%	2.70%	2.82%	2.61%	2.80%	2.64%	2.74%	2.57%
3245	Hampsthwaite Church of England Primary School	Primary	584,818	4.68%	4.43%	4.58%	4.32%	4.40%	4.25%	4.34%	4.18%
3247	St Peter's Church of England Primary School	Primary	1,086,486	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%
3248	Killinghall Church of England Primary School	Primary	762,003	2.00%	1.80%	1.92%	1.72%	1.91%	1.76%	1.85%	1.69%
3249	Kirkby Malzeard Church of England Primary School	Primary	436,851	10.77%	10.43%	10.64%	10.28%	10.14%	10.01%	10.09%	9.95%
3251	Kirk Fenton Church of England Primary School	Primary	885,359	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%
3252	Kirk Hammerton Church of England Primary School	Primary	352,915	3.40%	2.98%	3.24%	2.80%	2.48%	2.36%	2.44%	2.31%
3253 3255	Kirk Smeaton Church of England Voluntary Controlled Primary School Long Marston Church of England Voluntary Controlled Primary School	Primary	494,217 313,583	9.41% 16.39%	9.11% 15.91%	9.29% 16.20%	8.98% 15.71%	8.93% 15.24%	8.79% 15.13%	8.87% 15.19%	8.73% 15.08%
3255 3256	Markington Church of England Voluntary Controlled Primary School	Primary Primary	313,583 279,503	7.74%	7.20%	7.53%	15.71% 6.97%	15.24% 6.28%	15.13% 6.21%	15.19% 6.25%	6.18%
3257	Monk Fryston Church of England Primary & Nuisery School	Primary	865,048	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%
3258	North Stainley Church of England Primary School	Primary	331,689	12.11%	11.66%	11.93%	11.47%	11.03%	10.92%	10.99%	10.88%
0200		1 IIIIai y	001,000	12.1170	11.0070	11.5575	11.7770	11.0070	10.02 /0	10.0070	10.0070

	APPENDIX 2c - Individual School % increases			•	rplus via Lump um	Sum + Sma	plus via Lump Il Secondary p Sum	NFF plus Sur	plus via AWPU	NFF plus Surp + Small Seco	ndary Lump
	Individual School			v1	v2	v3	v4	v5	v6	v7	v8
DFE No	School Name	Phase	2021/22 381,588,911	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
3260	North Rigton Church of England Primary School	Primary	490,173	5.15%	4.84%	5.03%	4.71%	4.66%	4.52%	4.60%	4.46%
3261	Ripley Endowed Church of England School	Primary	304,299	18.14%	17.65%	17.95%	17.44%	16.93%	16.83%	16.89%	16.78%
3262	Ripon Cathedral Church of England Primary School	Primary	956,482	1.88%	1.88%	1.88%	1.88%	1.88%	1.88%	1.88%	1.88%
3263	Holy Trinity CofE Junior School	Primary	1,040,878	1.99% 3.23%	1.99% 2.86%	1.99% 3.09%	1.99% 2.70%	1.99% 2.51%	1.99% 2.38%	1.99% 2.46%	1.99% 2.32%
3264 3266	Roecliffe Church of England Primary School Fountains Church of England Primary School	Primary Primary	400,557 505,492	3.23% 4.54%	2.86% 4.25%	3.09% 4.43%	4.12%	2.51% 4.07%	2.38% 3.94%	4.02%	2.32% 3.88%
3268	Selby Abbey Church of England Voluntary Controlled Primary School	Primary	1,593,409	0.45%	1.82%	0.45%	1.82%	0.46%	1.82%	0.46%	1.82%
3270	Settle Church of England Voluntary Controlled Primary School	Primary	766,203	3.30%	3.11%	3.22%	3.02%	3.23%	3.07%	3.17%	3.00%
3271	Sharow Church of England Primary School	Primary	469,128	11.53%	11.21%	11.41%	11.08%	11.00%	10.86%	10.94%	10.80%
3272	Skelton Newby Hall Church of England Primary School	Primary	211,997	21.86%	21.16%	21.59%	20.86%	19.80%	19.74%	19.77%	19.72%
3273	Christ Church Church of England Voluntary Controlled Primary School	Primary	703,868	1.36%	1.62%	1.28%	1.62%	1.18%	1.62%	1.12%	1.62%
3274	Skipton Parish Church Church of England Voluntary Controlled Primary School	Primary	1,017,179	1.22%	1.72%	1.16%	1.72%	1.28%	1.73%	1.22%	1.73%
3275	Spofforth Church of England Controlled Primary School	Primary	486,559	9.86%	9.56%	9.74%	9.43%	9.39%	9.25%	9.34%	9.18%
3276	Sutton in Craven Church of England Voluntary Controlled Primary School	Primary	541,385	2.70%	2.42%	2.59%	2.31%	2.31% 6.54%	2.17%	2.26%	2.11%
3277 3278	Threshfield School Tockwith Church of England Primary Academy	Primary Primary	415,999 860,689	7.26% 2.02%	6.90% 2.02%	7.12% 2.02%	6.75% 2.02%	2.02%	6.42% 2.02%	6.49% 2.02%	6.36% 2.02%
3282	Wistow Parochial Church of England Voluntary Controlled Primary School	Primary	554,757	5.64%	5.38%	5.54%	5.26%	5.29%	5.15%	5.23%	5.08%
3284	Holy Trinity Cofe Infant School	Primary	663,822	3.67%	3.44%	3.58%	3.35%	3.49%	3.33%	3.43%	3.27%
3285	Gargrave Church of England Voluntary Controlled Primary School	Primary	531,613	4.84%	4.56%	4.73%	4.44%	4.40%	4.27%	4.35%	4.21%
3287	Kildwick Church of England Voluntary Controlled Primary School	Primary	608,489	1.92%	1.68%	1.83%	1.57%	1.67%	1.58%	1.61%	1.58%
3288	Forest of Galtres Anglican/Methodist Primary School	Primary	530,385	7.72%	7.44%	7.61%	7.32%	7.34%	7.20%	7.29%	7.13%
3289	Askrigg Voluntary Controlled Primary School	Primary	284,779	10.23%	9.71%	10.03%	9.49%	8.91%	8.81%	8.87%	8.76%
3291	South Otterington Church of England Primary School	Primary	493,079	5.25%	4.95%	5.13%	4.82%	4.74%	4.61%	4.69%	4.55%
3301	Bolton-on-Swale St Mary's CofE Primary School	Primary	474,035	9.16%	8.85%	9.04%	8.72%	8.68%	8.53%	8.62%	8.47%
3304	St Peter's Brafferton Church of England Voluntary Aided Primary School	Primary	363,751	6.67%	6.26%	6.51%	6.09%	5.73%	5.63%	5.69%	5.58%
3306	Carlton and Faceby Church of England Voluntary Aided Primary School	Primary	349,301	6.41%	5.98%	6.24%	5.80%	5.40%	5.30%	5.36%	5.25%
3307 3308	Michael Syddall Church of England Aided Primary School Egton Church of England Voluntary Aided Primary School	Primary Primary	890,270 331,611	1.58% 0.79%	1.71% 1.24%	1.51% 0.61%	1.71% 1.25%	1.60% 0.32%	1.72% 1.26%	1.54% 0.32%	1.72% 1.26%
3315	Kirkby and Great Broughton Church of England Voluntary Aided Primary School	Primary	553,038	7.01%	6.74%	6.91%	6.63%	6.69%	6.54%	6.63%	6.47%
3319	Masham Church of England VA Primary School	Primary	548.911	4.47%	4.20%	4.36%	4.08%	4.13%	3.98%	4.07%	3.91%
3320	Middleham Church of England Aided School	Primary	289,918	17.53%	17.02%	17.33%	16.80%	16.25%	16.15%	16.21%	16.10%
3326	St Martin's Church of England Voluntary Aided Primary School, Scarborough	Primary	1,078,484	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%
3331	Terrington Church of England Voluntary Aided Primary School	Primary	290,588	7.61%	7.10%	7.41%	6.88%	6.24%	6.16%	6.21%	6.13%
3337	Burneston Church of England Voluntary Aided Primary School	Primary	408,595	11.92%	11.55%	11.77%	11.40%	11.21%	11.08%	11.16%	11.02%
3350	Austwick Church of England VA Primary School	Primary	340,951	6.93%	6.50%	6.76%	6.31%	5.91%	5.80%	5.86%	5.75%
3351	The Boyle and Petyt Primary School	Primary	384,836	6.48%	6.10%	6.33%	5.93%	5.66%	5.54%	5.61%	5.49%
3352 3354	Burnsall Voluntary Aided Primary School Carleton Endowed CofE Primary School	Primary Primary	361,466 804,337	4.90% 2.34%	4.49% 2.16%	4.74% 2.27%	4.31% 2.08%	3.90% 2.31%	3.81% 2.15%	3.86% 2.25%	3.77% 2.08%
3355	Cawood Church of England Voluntary Aided Primary School	Primary	587,255	5.79%	5.54%	5.69%	5.43%	5.52%	5.37%	5.46%	5.30%
3357	Dacre Braithwaite Church of England Primary School	Primary	402.268	6.33%	5.96%	6.18%	5.80%	5.55%	5.43%	5.50%	5.38%
3360	Kirkby in Malhamdale United Voluntary Aided Primary School	Primary	297,127	7.50%	7.00%	7.30%	6.79%	6.19%	6.11%	6.16%	6.07%
3361	All Saints Church of England School	Primary	401,650	17.13%	16.76%	16.98%	16.60%	16.41%	16.27%	16.35%	16.21%
3362	Long Preston Endowed Voluntary Aided Primary School	Primary	333,596	7.01%	6.57%	6.84%	6.38%	5.92%	5.82%	5.88%	5.78%
3363	Marton-Cum-Grafton Church of England Primary School	Primary	514,324	4.90%	4.62%	4.79%	4.49%	4.47%	4.33%	4.41%	4.27%
3368	Richard Taylor Church of England Primary School	Primary	1,149,749	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%
3369	Barkston Ash Catholic Primary School	Primary	594,422	1.89%	1.64%	1.79%	1.57%	1.64%	1.58%	1.58%	1.58%
3371	St Mary's Primary School Knaresborough, A Voluntary Catholic Academy	Primary	799,644	3.58%	3.39%	3.51%	3.31%	3.54%	3.39%	3.48%	3.31%
3372 3373	St Wilfrid's Catholic Primary School St Mary's Catholic Primary School	Primary Primary	636,968 729,623	3.49% 0.94%	3.25% 1.65%	3.40% 0.86%	3.15% 1.65%	3.28% 0.82%	3.13% 1.66%	3.22% 0.76%	3.06% 1.66%
3376	St Joseph's Catholic Primary School	Primary	455,039	3.35%	3.02%	3.22%	2.88%	2.77%	2.64%	2.72%	2.58%
3377	St Robert's Catholic Primary School, Harrogate	Primary	1,144,852	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%
3378	St Joseph's Catholic Primary School, Harrogate, A Voluntary Academy	Primary	830,891	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%
3600	St Benedict's Catholic Primary School - a Catholic voluntary academy	Primary	328,139	14.66%	14.21%	14.48%	14.01%	13.60%	13.49%	13.56%	13.44%
3602	St Hedda's Roman Catholic Primary School	Primary	280,836	0.27%	1.11%	0.28%	1.11%	0.28%	1.13%	0.28%	1.13%
3609	St Mary's Catholic Primary School - a Catholic voluntary academy	Primary	886,105	3.52%	3.35%	3.45%	3.28%	3.54%	3.38%	3.48%	3.31%
3610	St Joseph's Catholic Primary School - a Catholic voluntary academy	Primary	427,105	3.82%	3.47%	3.68%	3.32%	3.14%	3.02%	3.09%	2.96%
3614	St Mary's Catholic Primary School - a Catholic voluntary academy	Primary	733,140	0.41%	1.65%	0.41%	1.65%	0.42%	1.66%	0.42%	1.66%
3615	St Peter's Catholic Primary School - a Catholic voluntary academy	Primary	920,122	1.53%	1.72%	1.47%	1.72%	1.56%	1.73%	1.50%	1.73%
3631 3902	St George's Catholic Primary School - a Catholic voluntary academy	Primary	555,675	3.82% 1.64%	3.56%	3.72% 1.51%	3.44% 1.42%	3.39% 0.99%	3.27% 1.43%	3.34% 0.94%	3.22% 1.43%
3902	Sacred Heart Catholic Primary School - a Catholic voluntary academy	Primary	434,064	1.0470	1.41%	1.0170	1.4270	0.9970	1.4370	0.9470	1.4370

APPENDIX 2c - Individual School % increases			PENDIX 2c - Individual School % increases  Current s251 Funding  NFF plus Surplus via Lum Sum			Sum + Small Secondary Lump Sum		NFF plus Surplus via AWPU		+ Small Secondary Lump Sum	
	Individual School			v1	v2	v3	v4	v5	v6	v7	v8
DFE No	School Name	Phase	2021/22	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
			381,588,911	0.000	0.000/	0.000/	0.000/	0.000/	0.000	0.000/	0.000/
3903	Knaresborough St John's Church of England Primary School	Primary	1,392,368	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%	2.03%
5200	Nun Monkton Primary Foundation School	Primary	250,645	13.66%	13.07%	13.43%	12.81%	12.04%	11.96%	12.01%	11.92%
4000	The Skipton Academy	Secondary	1,971,818	2.94%	2.86%	5.44%	5.36%	3.26%	3.10%	5.73%	5.55%
4001	EBOR Academy Filey	Secondary	2,564,896	3.34%	3.28%	3.31%	3.25%	3.72%	3.56%	3.66%	3.48%
4002	Scarborough University Technical College	Secondary	766,094	0.40%	1.60%	0.40%	1.61%	0.40%	1.61%	0.40%	1.61%
4003	Brayton Academy	Secondary	3,260,734	1.47%	1.91%	1.45%	1.91%	1.94%	1.91%	1.87%	1.91%
4004	Risedale Sports and Community College	Secondary	3,800,792	0.48%	1.90%	0.48%	1.90%	0.48%	1.90%	0.48%	1.90%
4006	Outwood Academy Easingwold	Secondary	3,156,379	2.47%	2.43%	2.46%	2.41%	2.97%	2.79%	2.90%	2.70%
4007	Graham School	Secondary	5,968,745	3.04%	3.02%	3.03%	3.01%	3.54%	3.38%	3.48%	3.30%
4008	George Pindar School	Secondary	4,181,846	3.06%	3.02%	3.04%	3.01%	3.50%	3.34%	3.44%	3.27%
4009	Northallerton School & Sixth Form College	Secondary	4,990,927	5.03%	5.00%	5.02%	4.99%	5.56%	5.39%	5.49%	5.30%
4022	Ryedale School	Secondary	4,098,019	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%	1.99%
4035	Thirsk School & Sixth Form College	Secondary	4,515,175	3.02%	2.99%	3.01%	2.97%	3.54%	3.37%	3.47%	3.28%
4039	Caedmon College Whitby	Secondary	3,679,498	2.90%	2.86%	2.89%	2.84%	3.35%	3.19%	3.29%	3.11%
4041	Eskdale School	Secondary	2,768,293	3.11%	3.06%	3.09%	3.03%	3.55%	3.38%	3.49%	3.29%
4047	Stokesley School	Secondary	5,419,196	2.02%	2.02%	2.02%	2.02%	2.15%	2.02%	2.07%	2.02%
4052	Bedale High School	Secondary	2,776,994	3.17%	3.12%	3.15%	3.10%	3.62%	3.45%	3.55%	3.36%
4054	Lady Lumley's School	Secondary	4,434,693	1.96%	1.96%	1.96%	1.96%	2.14%	1.96%	2.07%	1.96%
4073	Scalby School	Secondary	5,641,976	3.06%	3.03%	3.05%	3.02%	3.60%	3.43%	3.53%	3.34%
4075	The Wensleydale School & Sixth Form	Secondary	1,883,262	3.55%	3.47%	6.18%	6.09%	3.87%	3.71%	6.46%	6.28%
4076	Richmond School	Secondary	5,766,663	2.02%	2.02%	2.02%	2.02%	2.46%	2.27%	2.38%	2.18%
4077	Malton School	Secondary	4,124,799	2.35%	2.31%	2.34%	2.30%	2.87%	2.69%	2.80%	2.60%
4152	Norton College	Secondary	3,860,639	3.10%	3.06%	3.08%	3.04%	3.61%	3.43%	3.54%	3.34%
4200	Harrogate Grammar School	Secondary	7,764,798	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%
4202	King James's School	Secondary	7,178,630	1.98%	1.98%	1.98%	1.98%	1.98%	1.98%	1.98%	1.98%
4203	Outwood Academy Ripon	Secondary	4,032,356	3.10%	3.06%	3.08%	3.05%	3.61%	3.44%	3.54%	3.35%
4205	Settle College	Secondary	3,222,509	3.10%	3.05%	3.08%	3.03%	3.58%	3.41%	3.51%	3.31%
4206	Upper Wharfedale School	Secondary	2,019,948	2.79%	2.72%	5.24%	5.16%	3.13%	2.97%	5.54%	5.36%
4210	South Craven School	Secondary	7,898,381	2.02%	2.02%	2.02%	2.02%	2.10%	2.02%	2.03%	2.02%
4211	Tadcaster Grammar School	Secondary	6,965,799	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%
4215	Ripon Grammar School	Secondary	3,494,672	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%	1.96%
4216	Sherburn High School	Secondary	3,972,611	2.02%	2.02%	2.02%	2.02%	2.28%	2.10%	2.21%	2.02%
4217	Rossett School	Secondary	5,687,859	2.10%	2.07%	2.09%	2.06%	2.67%	2.49%	2.60%	2.39%
4219	Harrogate High School	Secondary	3,770,405	3.02%	2.98%	3.00%	2.96%	3.51%	3.33%	3.44%	3.25%
4221	Boroughbridge High School	Secondary	2,454,958	3.23%	3.17%	3.21%	3.15%	3.64%	3.47%	3.57%	3.38%
4223	Nidderdale High School	Secondary	2,352,793	3.31%	3.24%	3.28%	3.22%	3.70%	3.53%	3.63%	3.44%
4225	Selby High School Specialist School for the Arts and Science	Secondary	6,626,873	3.01%	2.99%	3.00%	2.98%	3.56%	3.39%	3.49%	3.30%
4232	Barlby High School	Secondary	3,089,664	2.78%	2.73%	2.76%	2.71%	3.27%	3.09%	3.20%	3.00%
4518	Skipton Girls' High School	Secondary	3,570,526	1.97%	1.97%	1.97%	1.97%	1.97%	1.97%	1.97%	1.97%
4604	St Augustine's Catholic School - a Catholic voluntary academy	Secondary	3,435,723	3.11%	3.07%	3.10%	3.05%	3.61%	3.43%	3.54%	3.34%
4605	St Francis Xavier School - a Joint Catholic and Church of England Voluntary Academ		3,131,852	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%
4608	Ermysted's Grammar School	Secondary	3,285,191	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%	2.01%
4609	St John Fisher Catholic High School	Secondary	6,201,760	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%
4610	Holy Family Catholic High School, Carlton	Secondary	2,330,152	5.01%	4.94%	4.98%	4.91%	5.43%	5.25%	5.36%	5.16%
4611	St Aidan's Church of England High School	Secondary	7,263,763	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%	2.02%

NFF plus Surplus via Lump

NFF plus Surplus via AWPU

Primary		No. on Minimum Funding Level						
MFG %	Surplus Via	< 100	101-200	201-300	301-400	401-500	> 500	
0.50%	Lump Sum	-	8	19	11	7	2	
0.50%	Lump Sum + Small Secondary Lump Sur	-	8	19	11	7	2	
0.50%	AWPU	-	8	19	11	7	2	
0.50%	AWPU + Small Secondary Lump Sum	-	8	19	11	7	2	
2.00%	Lump Sum	-	8	19	11	7	2	
2.00%	Lump Sum + Small Secondary Lump Sur	-	8	19	11	7	2	
2.00%	AWPU	-	8	19	11	7	2	
2.00%	AWPU + Small Secondary Lump Sum	-	8	19	11	7	2	
	2021/22 Funding	-	8	20	11	6	2	

Primary			No. on Minimum Funding Guarantee						
MFG %	Surplus Via	< 100	101-200	201-300	301-400	401-500	> 500		
0.50%	Lump Sum	9	8	4	2	-	-		
0.50%	Lump Sum + Small Secondary Lump Sur	9	8	4	2	-	-		
0.50%	AWPU	11	8	4	2	-	-		
0.50%	AWPU + Small Secondary Lump Sum	11	8	4	2	-	-		
2.00%	Lump Sum	12	14	15	3	1	1		
2.00%	Lump Sum + Small Secondary Lump Sur	12	16	15	3	1	1		
2.00%	AWPU	13	17	14	2	1	1		
2.00%	AWPU + Small Secondary Lump Sum	13	18	15	2	1	1		
	2021/22 Funding	91	53	22	3	1	1	1	

Secondary			No. on Mi	nimum Fund	ling Level	
MFG %	Surplus Via	< 400	401-600	601-800	801-1200	> 1200
0.50%	Lump Sum	-	2	5	3	5
0.50%	Lump Sum + Small Secondary Lump Sum	-	2	5	3	5
0.50%	AWPU	-	2	3	1	4
0.50%	AWPU + Small Secondary Lump Sum	-	2	3	1	4
2.00%	Lump Sum	-	2	5	3	5
2.00%	Lump Sum + Small Secondary Lump Sum	-	2	5	3	5
2.00%	AWPU	-	2	4	2	5
2.00%	AWPU + Small Secondary Lump Sum	-	2	5	2	5
	2021/22 Funding	-	3	6	4	5

Secondary		No. on Minimum Funding Guarantee					
MFG %	Surplus Via	< 400	401-600	601-800	801-1200	> 1200	
0.50%	Lump Sum	1	1	-	-	-	
0.50%	Lump Sum + Small Secondary Lump Sum	1	1	-	-	-	
0.50%	AWPU	1	1	-	-	-	
0.50%	AWPU + Small Secondary Lump Sum	1	1	-	-	-	
2.00%	Lump Sum	1	2	-	-	-	
2.00%	Lump Sum + Small Secondary Lump Sum	1	2	-	-	-	
2.00%	AWPU	1	2	-	-	-	
2.00%	AWPU + Small Secondary Lump Sum	1	2	-	-	-	
	•						
	2021/22 Funding	3	3	1	-	-	



# Equality impact assessment (EIA) form: evidencing paying due regard to protected characteristics

(Form updated April 2019)

School Funding 2022-23 (School & High Needs Block Funding)

If you would like this information in another language or format such as Braille, large print or audio, please contact the Communications Unit on 01609 53 2013 or email communications@northyorks.gov.uk.



Equality Impact Assessments (EIAs) are public documents. EIAs accompanying reports going to County Councillors for decisions are published with the committee papers on our website and are available in hard copy at the relevant meeting. To help people to find completed EIAs we also publish them in the Equality and Diversity section of our website. This will help people to see for themselves how we have paid due regard in order to meet statutory requirements.

Name of Directorate and Service Area	North Yorkshire County Council: Central Services
Lead Officer and contact details	Howard Emmett - Assistant Director – Strategic Services
Names and roles of other people involved in carrying out the EIA	Sally Dunn – Head of Finance (Schools & Early Years)
How will you pay due regard? e.g. working group, individual officer	The proposal will be subject to a school wide consultation process from 20 <sup>th</sup> September 2021 ending 22 <sup>nd</sup> October 2021 and this EIA

	will be updated during and following the consultation responses.  The item will be discussed at the North Yorkshire School Forum meetings on 16th September 2021 and 11th November 2021
When did the due regard process start?	In setting School Funding each year, it is necessary to consider the level at which the Minimum Funding Guarantee (MFG) is set within the parameters determined by the DfE. This EIA considers this issue in respect of 2022-23 School Funding.

**Section 1. Please describe briefly what this EIA is about.** (e.g. are you starting a new service, changing how you do something, stopping doing something?)

The EIA considers the review of the level of the MFG to be used in determining school budgets for the 2022/23 financial year.

The MFG is a protection mechanism which determines the minimum funding uplift which every school will receive in terms of funding per pupil between the 2021/22 financial year and the 2022/23 financial year.

The DfE school funding guidance for 2022/23 allows local authorities to continue to be able to set a MFG in local formulae, which in 2022/23 must be between +0.5% and +2.0%. This allows every school, dependent on the local decision on the level of the MFG, the opportunity to benefit from the 2% more pupil-led funding per pupil compared to its 2021/22 National Funding Formula (NFF) baseline.

The EIA also considers the methodology which will be used to allocate to school budgets any surplus funding remaining in the Schools Block Dedicated Schools Grant (DSG) after the school funding formula allocations have been calculated using the NFF values as determined by the DfE.

Section 2. Why is this being proposed? What are the aims? What does the authority hope to achieve by it? (e.g. to save money, meet increased demand, do things in a better way.)

The DfE require each local authority to determine the level of the MFG to be used within their local school funding formula each financial year.

In order to ensure that schools receive optimum benefit from the Schools Block DSG funding consideration needs to be given to the methodology for the allocation of any surplus funding remaining after the calculation of school funding formula allocations using the NFF values as determined by the DfE.

#### Section 3. What will change? What will be different for customers and/or staff?

The impact on individual schools may vary in relation to the proposed level of the Minimum Funding Guarantee (MFG) to be implemented in 2022/23 and the methodology used to allocate any surplus funding remaining in the Schools Block DSG after the calculation of school funding formula allocations using the NFF values as determined by the DfE.

**Section 4. Involvement and consultation (**What involvement and consultation has been done regarding the proposal and what are the results? What consultation will be needed and how will it be done?)

The DfE released their 2022/23 funding announcement and the associated detailed funding information required to model funding formula options for the next financial year in July 2021. The North Yorkshire Schools Forum will be updated on the 2022/23 funding arrangements and notified on the intention to consult with schools at its meeting the 16<sup>th</sup> September 2021.

A consultation will be undertaken with schools and academies will be undertaken between 20<sup>th</sup> September 2021 and 22<sup>nd</sup> October 2021.

The responses and results from the consultation exercise will be presented at the Schools Forum on 11<sup>th</sup> November 2021. This EIA will be updated during and following the consultation responses. Schools will be notified of the outcome of this process before the end of November.

### Section 5. What impact will this proposal have on council budgets? Will it be cost neutral, have increased cost or reduce costs?

Please explain briefly why this will be the result.

The specific proposal in the EIA is cost neutral as all costs will be contained within the ringfence of the 2022/23 Schools Block DSG

Section 6. How will this proposal affect people with protected characteristics?	No impact	Make things better	Make things worse	Why will it have this effect? Provide evidence from engagement, consultation and/or service user data or demographic information etc.
Age	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic. The proposal will be applied to both primary and secondary schools.
Disability	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic.
Sex	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic.
Race	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
Gender reassignment	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic

Sexual orientation	<b>✓</b>	It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
Religion or belief	<b>✓</b>	It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
Pregnancy or maternity	<b>✓</b>	It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
Marriage or civil partnership	<b>✓</b>	It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic

Section 7. How will this proposal affect people who	No impact	Make things better	Make things worse	Why will it have this effect? Provide evidence from engagement, consultation and/or service user data or demographic information etc.
live in a rural area?	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
have a low income?	<b>√</b>			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic
are carers (unpaid family or friend)?	✓			It is anticipated there would be no identifiable impact as a result of this proposal for this characteristic

Section 8. Geograph apply)	Section 8. Geographic impact – Please detail where the impact will be (please tick all that apply)							
North Yorkshire wide	<b>✓</b>							
Craven district								
Hambleton district								
Harrogate district								
Richmondshire district								
Ryedale district								
Scarborough district								
Selby district								
If you have ticked or impacted? If so, plea	ne or more districts, will specific town(s)/village(s) be particularly ase specify below.							

Section 9. Will the proposal affect anyone more because of a combination of protected characteristics? (e.g. older women or young gay men) State what you think the effect may be and why, providing evidence from engagement, consultation and/or service user data or demographic information etc.

None identified

90	ction 10. Next steps to address the anticipated impact. Select one of the	Tick				
following options and explain why this has been chosen. (Remember: we have						
an	an anticipatory duty to make reasonable adjustments so that disabled people can					
acc	cess services and work for us)					
1.	No adverse impact - no major change needed to the proposal. There is no	✓				
	potential for discrimination or adverse impact identified.					
2.	Adverse impact - adjust the proposal - The EIA identifies potential problems					
	or missed opportunities. We will change our proposal to reduce or remove these					
	adverse impacts, or we will achieve our aim in another way which will not make					
	things worse for people.					
3.	Adverse impact - continue the proposal - The EIA identifies potential					
	problems or missed opportunities. We cannot change our proposal to reduce or					
	remove these adverse impacts, nor can we achieve our aim in another way					
	which will not make things worse for people. (There must be compelling reasons					
	for continuing with proposals which will have the most adverse impacts. Get					
	advice from Legal Services)					
4.						
	<ul> <li>The EIA identifies actual or potential unlawful discrimination. It must be</li> </ul>					
	stopped.					
	0.056.00.	1				

**Explanation of why option has been chosen.** (Include any advice given by Legal Services.)

No significant adverse impacts have been identified from the EIA affecting one or more protected characteristic.

The consultation with schools will conclude on the 22<sup>nd</sup> October 2021. This EIA will be updated during and following the consultation responses should this be required.

Section 11. If the proposal is to be implemented how will you find out how it is really affecting people? (How will you monitor and review the changes?)

The school financial governance processes operating within the LA monitor the position of school budgets and the associated impact on the operations of schools.

**Section 12. Action plan.** List any actions you need to take which have been identified in this EIA, including post implementation review to find out how the outcomes have been achieved in practice and what impacts there have actually been on people with protected characteristics.

Action		Lead	By when	Progress	Monitoring arrangements
1.	To undertake a formal consultation with schools	Howard Emmett  – Asst. Director	22 <sup>nd</sup> October 2021		
2.	To report outcomes to School Forum	Howard Emmett  – Asst. Director	11 <sup>th</sup> November 2021		

**Section 13. Summary** Summarise the findings of your EIA, including impacts, recommendation in relation to addressing impacts, including any legal advice, and next steps. This summary should be used as part of the report to the decision maker.

The Equality Impact Assessment has assessed the impact of the proposal namely

- To consider MFG levels of 0.5% and 2% for the 2022/23 financial year
- To consider the methodology which will be used to allocate to school budgets any surplus funding remaining in the Schools Block Dedicated Schools Grant (DSG) after the school funding formula allocations have been calculated using the NFF values as determined by the DfE.
- To hold consultation with all schools and academies in North Yorkshire over these proposals
- To report findings, conclusions and recommendations to the School Forum

At this stage of the EIA there is no evidence to suggest that the proposal made will significantly disadvantage one or more protected characteristics

#### Section 14. Sign off section

This full EIA was completed by:

Name: Sally Dunn

Job title: Head of Finance - Schools, Early Years & High Needs

**Directorate:** Central Services

Signature: Sally Dunn

Completion date: 3rd September 2021

**Authorised by relevant Assistant Director (signature):** 

Date: